

Management report to the Future Melbourne Committee

Agenda item 6.5

Funding Support Requests October 2022

Presenter: Katrina McKenzie , General Manager City Economy and Activation

4 October 2022

Purpose and background

1. The purpose of this report is to seek approval to fund requests for support from the discretionary fund.
2. In July 2013, the Future Melbourne Committee considered the process for funding items of a discretionary nature and resolved that, from 31 July 2013, only the following items would be considered:
 - 2.1. Those items that are received with a lead time of greater than 90 days to the date of the event (except for table sponsorships).
 - 2.2. Those items ineligible for funding from existing programs.
3. The two recent requests for funding (refer Attachment 2) are outside the normal events and grants programs. In summary, they are:
 - 3.1. Purchase of one table for the Law Enforcement Torch Run Gala Ball on 2 December 2022 to the value of \$1500.
 - 3.2. Purchase of six seats at the Pancreatic Cancer Research Fundraising Dinner on 19 October 2022 to the value of \$870.

Key issues

4. Management's comments on the merits or otherwise, of the funding requests have been included in Attachment 3.

Recommendation from management

5. That the Future Melbourne Committee:
 - 5.1. approves the purchase of one table for the Law Enforcement Torch Run Gala Ball on 2 December 2022 to the value of \$1500
 - 5.2. approves the purchase of a six seats at the Pancreatic Cancer Research Fundraising Dinner on Wednesday 19 October 2022 to the value \$870.

Attachments:

1. Supporting Attachment (Page 2 of 4)
2. Request for funding (Page 3 of 4)
3. Outline of Funding/Support Requests (Page 4 of 4)

Supporting Attachment

Legal

1. No direct legal issues arise from the recommendation from management.

Finance

2. The funding requests will, if approved, be paid from Council's 2022-23 Budget, which includes discretionary funding of \$150,000 for various items as follows:
 - 2.1 Council support for various charitable, community and other eligible organisations and activities, via cash sponsorships.
 - 2.2 Council support of same via use of the Melbourne Town Hall venue.
 - 2.3 Council support of same via purchase of table sponsorships.
3. If Council approves the recommendation as listed in this report, the effect on the 2022-23 discretionary budget would be as follows:

	2022-23 Annual budget	Year to Date committed expenditure	Recommended funding in this report	Remaining funds if recommendations approved
Summary of requests.	\$150,000	\$2,818	\$2,370	\$144,812

Conflict of interest

4. No member of Council staff, or other person engaged under a contract, involved in advising on or preparing this report has declared a material or general conflict of interest in relation to the matter of the report.

Health and Safety

5. In developing this proposal, no Occupational Health and Safety issues or opportunities have been identified.

Stakeholder consultation

6. No external consultation has been undertaken.

Relation to Council policy

7. The report is consistent with overall strategies contained in the Council Plan.

Environmental sustainability

8. There is no significant impact on environmental sustainability.

Table 1: FUNDING SUPPORT REQUESTS

Criteria	Purchase one table for the Law Enforcement Torch Run Gala Ball on 2 December 2022 to the value of \$1500	Purchase of six seats at the Pancreatic Cancer Research Fundraising Dinner on
<i>Date Funding Support Request received</i>	14 September 2022	19 September 2022
<i>Could applicant have submitted their request as part of a grant application process or is it eligible under a grant process?</i>	No	No
<i>Is Management supportive of request for funding?</i>	Yes	Yes
<i>Is there significant support from one or more of the Councillors, in particular if it relates to their portfolio or if it supports a Council goal?</i>	Yes	Yes
<i>Amount of Fee waiver or Funding requested</i>	\$1500	\$870
<i>Amount of Fee Waiver or Funding recommended</i>	\$1500	\$870
<i>Council/Committee Date</i>	4 October 2022	4 October 2022

Outline of Funding / Support Requests

1. Purchase one table of ten for the Law Enforcement Torch Run Gala Ball (\$1500)

A request has been received for the City of Melbourne to purchase a table at the Law Enforcement Torch Run Gala Ball. The event is being held on Friday 2 December 2022 at Victory Room – Marvel Stadium.

Torch Run began in the United States in the 1980's as a way to help law enforcement be active in the community and support Special Olympics. It is now a global movement and present in 32 countries across the world.

This inaugural Gala Ball event will recognise the achievements of those living with a disability while raising funds and awareness for Special Olympics Athletes across Victoria.

Further information about the organisation and [event](#) can be found on the organisation's [website](#).

Management Recommendation

Management is supportive of the purchase of a table at the Law Enforcement Torch Run Gala Ball, to the value of \$1500

2. Purchase of six seats to the Pancreatic Cancer Fundraising Dinner (\$870)

A request has been received for the City of Melbourne to purchase seats to the Pancreatic Cancer Fundraising Dinner. The event is being held on Wednesday 19 October at Chine on Paramount.

The Jreissati Family Pancreatic Centre at the Epworth Medical Foundation is a research centre with a vision to provide hope and improve the prognosis for people with pancreatic cancer. The team focus on providing the best possible care, raising awareness and undertaking research.

Further information about the organisation can be found on their [website](#)

Management Recommendation

Management is supportive of the purchase of a table at the Pancreatic Cancer Research Fundraising Dinner, to the value of \$870