

Report to the Special Future Melbourne (Finance and Governance) Committee

Agenda item 3.1

Consideration of Submissions and matters arising on the 2019-20 Annual Plan and Budget

13 June 2019

Presenter: Michael Tenace, Chief Financial Officer

Purpose and background

1. The purpose of this report is to consider submissions in response to the draft 2019–20 Annual Plan and Budget in accordance with the requirements of the Local Government Act 1989 (the Act).
2. The draft 2019–20 Annual Plan and Budget for the 12 month period 1 July 2019 to 30 June 2020 was presented to Council for approval on 9 May 2019. At that meeting, Council approved the draft 2019-20 Annual Plan and Budget for public consultation and referred the role of considering submissions to the Future Melbourne Committee at a meeting to be held on 13 June 2019
3. The draft 2019–20 Annual Plan and Budget was advertised in The Age newspaper and the document was made available to the public to inspect in hard copy form in various locations as well as being available in electronic form on the Council's website.
4. This process conforms to the public consultation requirements of the Act which provides for submissions to be made over a minimum 28 day period and then to be considered by the Council

Key issues

5. At the conclusion of the statutory public submission period on 7 June 2019, 60 submissions had been received with 6 requests to address the Future Melbourne Committee. A synopsis of each submission including management recommendations is included in Attachment 2. A copy of the original submissions is included in Attachment 3.
6. In addition to public submissions received, some changes are being recommended by management.

Recommendation from management

7. That Future Melbourne Committee, after considering all written submissions in response to the draft 2019–20 Annual Plan and Budget and hearing from anyone wishing to be heard in support of their submission, recommends that Council:
 - 7.1. adopts the draft 2019–20 Annual Plan and Budget incorporating recommended changes outlined in Attachment 2 of this report
 - 7.2. notes that public notice will be given of Council's decision in respect to the 2019–20 Annual Plan and Budget, in accordance with section 130(2) of the *Local Government Act 1989* (the Act)
 - 7.3. notes that a copy of the adopted 2019–20 Annual Plan and Budget will be submitted to the Minister for Local Government and copies made available for inspection by the public in accordance with sections 130(4) and 130(9) of the Act.

Attachments:

1. Supporting Attachment (Page 2 of 120)
2. Overview of proposed adjustments to the draft 2019-20 Annual Plan and Budget (Page 3 of 120)
3. Submissions (Page 11 of 120)

Supporting Attachment

Legal

1. The process outlined in this report complies with the requirements of the Act and the *Local Government (Planning and Reporting) Regulations 2014* including the requirement to give the public notice under section 129 of the Act and the requirement to consider and hear submissions under section 223 of the Act.

Finance

2. The draft 2019–20 Annual Plan and Budget previously presented an underlying surplus of \$15.03 million. The financial impact of the submissions and management recommendations will have a zero impact on the draft Annual Plan and Budget underlying surplus.
3. The submission request for funding towards the North Park Tennis Club has been considered by management and endorsed. This has been incorporated into the Capital budget.

Conflict of interest

4. No member of Council staff, or other person engaged under a contract, involved in advising on or preparing this report has declared a direct or indirect interest in relation to the matter of the report.

Health and Safety

5. In developing this proposal, no Occupational Health and Safety issues or opportunities have been identified.

Stakeholder consultation

6. Significant and broad consultation with the Public, Councillors and Council Officers has been undertaken in the development of the draft 2019–20 Annual Plan and Budget. In accordance with legislative requirements the draft 2019–20 Annual Plan and Budget was made available to the public for comment and this report outlines the feedback from the community.

Relation to Council policy

7. The Council Plan and Budget submission process has been conducted in accordance with Council policy

Environmental sustainability

8. In development of the 2019–20 Annual Plan and Budget, sustainability matters have been considered and budget funding provided for various initiatives

OVERVIEW OF 2019-20 BUDGET PROPOSALS

As a part of the 2019-20 Annual Plan and Budget adoption process and in accordance with legislative requirements, Council is required to consider submissions received on the draft Annual Plan and Budget. This report includes public submissions received and other matters arising from the administration since the draft 2019-20 Annual Plan and Budget was approved in May 2019.

PUBLIC SUBMISSIONS (INCLUDING MANAGEMENT COMMENTS)**Submission from Mark Stevenson**

1. The Council has received a submission from Mark Stevenson. The submission relates to a request to close Elizabeth Street, between Flinders Street and Flinders lane to traffic and converted into a mall or park.

Management comment

2. The current project scope for Elizabeth Street (between Flinders Street and Flinders Lane) allows for a concept design to include the closure of south-bound lane to vehicular traffic and provide a dedicated southbound cycle lane, footpath and street furniture upgrades, tree planting and integrating flood mitigation measures, including potential reference to former creek.

Management Recommendation

3. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submissions from Andreas Andrews, Nick Anthony, John Armstead, Theodore Arnold-Moore, Ross Borland, Judith Chhoeur, Scott Condon, Rhys Contessa, Glenn Contessa, Le Contessa, Beth Cook, Robert Cooper, Matthew Corrigan, Thomas Crabtree, Alex Croker, Will Crossley, Craig Dodson, Daniel Dyer, Richard Gorr, Poppy Gounder, Aniket Gupta, Andrew Hinkley, Alan Jackson, Daniel Juchnevicius, James Phillips, Cindy Lee, Tania Lee, Grace Li, Peter Lusted, Melbourne University Lacrosse Club, Daniel Miller-Moran, Nicholas Neagle, Saumil Patel, Isuru Peries, Saurabh Raje, James Rawlinson, Samantha Lau, Chander Sejwal, Ken Sharp, Paul Sinclair, Liam Smith, Josh Spilling, Netsanet Terefe, Brian Thomas, Ben Tivey, Nicholas Tsiaras and Griffin Wagner

4. The Council has received 47 separate submissions related to the renewal of Brens, Ryder and Western Oval sporting pavilions in Royal Park. All submissions express support for the redevelopment of these facilities.

Management comment

5. The rapid growth in participation in traditionally male sport by girls and women is a welcome and positive development, leading to increased levels of both physical and mental health and wellbeing. In 2018–19, Council reviewed all of its sporting pavilions to identify deficiencies and opportunities in relation to gender neutral facilities within those

facilities. The facilities are varied in their current capacity to fully accommodate both genders. Council has identified Western, Ryder and Brens pavilions for detailed design in 2019–20 to quickly advance the redevelopment of these facilities. Funds for works on the Northern pavilion in Fawkner Park have also been included in the budget.

Management Recommendation

6. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from David Hancocks

7. The Council has received a submission from David Hancocks. The submission relates to Council's investment in response to Climate Change in comparison to investments in promoting tourism and related events.

Management comment

8. City of Melbourne is a leading city within Australia and ranks among the top cities globally. It is a city managing unprecedented growth and it is one where council, on behalf of the community lives and breathes its vision of being an inclusive city for all people and strives to be bold, inspirational and sustainable.
9. Council goals are fundamental to achieving this vision and should be viewed as complementary rather than mutually exclusive. As a leading council we must strike the right balance and use our leadership position to take climate change action in many direct and indirect ways. The budget mechanism is one way and another way is the council's leadership in changing the way it manages its own Events and in turn changing the way all Events are managed within the city so a new benchmark it set for the benefit of delivering exciting programs of events in ways that addresses climate change.
10. Council encourages the submitter to take a closer look at the investment in other areas of council so they can see how taking climate change action is being embedded in everything we do across the council goals and portfolios and this will continue to strengthen with each year. For example, here are a few of the initiative to demonstrate councils commitment: the 2019/20 budget includes significant investment in Climate Change action including over \$28m in creation and renewal of new public open green space in addition to the annual planting program of over 3000 trees. Council commitment through it draft Transport Strategy to improving footpaths and bicycle networks also features significantly in the 2019/20 budget and contributes towards climate change mitigation. Council has also invested in progressing planning schemes for green infrastructure and continuing the Urban Forest Fund as a financial support for private organisation greening that contributes to public benefit. Further details of Councils actions towards zero net emissions can be found in the endorsed Climate Change Mitigation Strategy, Urban Forest Strategy and Waste and Resource and Recovery Strategy.

Management Recommendation

11. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Janet Graham

12. The Council has received a submission from Janet Graham. The submission relates to a request for an exercise park for seniors in North or West Melbourne.

Management comment

13. Council undertook a review of possible locations for outdoor fitness equipment for seniors which it completed in December 2018. Outdoor fitness equipment is actually designed to be suitable for all ages to utilise rather than a certain demographic. The report identified a range of possible locations across the municipality including North and West Melbourne. As part of the redevelopment of the North Melbourne Recreation Reserve council has already installed outdoor fitness equipment immediately adjacent to the new multipurpose court (home to Blind Sports Victoria). This cluster of equipment is suitable for use by all. The location of equipment to other facilities is important as it leads to the programming and activation of spaces for a range of purposes.

Management Recommendation

14. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Vincent Micallef

15. The Council has received a submission from Vincent Micallef. The submission relates to a request for additional funding for the North Park Tennis Club for the construction costs for new court surfaces and CCTV security system.

Management comment

16. Council has eight tennis facilities across the municipality. Two facilities are leased as commercial operations, five including North Park Tennis Club are leased to volunteer committees to operate and one is managed by the YMCA through the Active Melbourne Recreation Facilities contract. The community leasing arrangements prescribe the responsibility for capital improvements as being for the individual lessees to undertake at their expense. The size and capability of these clubs to undertake capital works is varied. The cost in particular to replace and upgrade degraded courts is quite expensive and often beyond the capacity of clubs to fully or even partly fund. Historically council has provided capital funding to assist with works at a full or partial amount to a number of clubs. It is recommended that council support the request from North Park for funding on a 50/50 based i.e. \$45000 towards their court replacement and \$5000 towards a CCTV system. The club would be responsible for matching (or exceeding) these amounts to enable works to be completed.

Management Recommendation

17. The Council supports further consultation and investigation in regards to the funding required to undertake the proposed capital works and will provide associated funding to a maximum value of \$50,000.

Submissions from Rose Mercer and Michelle Fitzgerald

18. The Council has received two separate submissions related to combustible cladding. Both submissions request funding from Council to rectify non-compliant buildings

Management comment

19. This budget will provide funding for additional expert staff who carry out inspections and audits of buildings specifically in relation to combustible cladding. This is predominantly to ensure that identified buildings where combustible cladding is present are compliant and safe to occupy. Where enforcement action is required to bring a building into compliance or make a building safe, Council's MBS will take the necessary enforcement action.
20. Local government, in particular the Municipal Building Surveyor (MBS), has an obligation to ensure that buildings are safe and compliant with regard to relevant legislation. The MBS has enforcement powers under the Building Act 1993, to cause a building to be brought into compliance, where necessary. The legislation only allows an MBS to take necessary action against an owner of a building, and not any other person such as a builder or relevant building surveyor.
21. The Victorian Building Authority (VBA) is responsible for overseeing the building permit system and building practitioners such as building surveyors, building inspectors, building designers, builders, etc.
22. The Council put the following question to the Liberal, Labor and Greens parties in the lead up to the 2019 Australian Federal election: *'Given the national significance of the financial implications of cladding rectification for building owners, will you establish a rectification relief fund, providing access to grants and low or interest free loans to expedite unsafe cladding removal?'*
23. Additional information, including responses from each party is available on the City of Melbourne website here: <https://www.melbourne.vic.gov.au/about-council/governance-transparency/pages/call-to-parties.aspx>
24. Additional information about the Victorian Statewide Cladding Audit can be found on the Victorian Building Authority (VBA) website here: <https://www.vba.vic.gov.au/cladding>

Management Recommendation

25. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Murray Hohnen on behalf of the East Melbourne Group

26. The Council has received a submission from Murray Hohnen on behalf of the East Melbourne Group. The submission relates to request for the beautification of Wellington Parade and Rail Reserve.

Management comment

27. The land is currently under management of VicTrack, Council is not planning on pursuing this beautification work in 2019-20.

Management Recommendation

28. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Graeme Seabrook

29. The Council has received a submission from Graeme Seabrook. The submission relates to the condition of Queensbridge Square.

Management comment

30. While no major renovation or renewal works is programmed for 2019/20, we will look to attend to some of the higher priority items through maintenance.

Management Recommendation

31. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Melbourne University Soccer Club

32. The Council has received a submission from Melbourne University Soccer Club. The submission relates to upgrades to soccer facilities within the City of Melbourne

Management comment

33. The recently endorsed Princes Park Master Plan supported the installation of a synthetic sports surface on Crawford Oval. This would support the increasing demand for the range of sports in the Park to be accommodated at much higher levels than is currently accommodated on the natural surfaces.
34. The proposed allocation in the 2019-20 of \$50000 would be used for the design, consultation and documentation of a synthetic surface at Crawford Oval. Consideration of capital funding for the installation of a synthetic surface would be included in future council budgets following that consultation and design process.
35. Cyclical ground improvements and renovations occur in all parks based on asset conditions including Royal Park eg the upgrade works on Smith Oval in 2018-19 is

nearing completion. It is recommended that major changes to grounds and usage of Royal Park be referred to a future review of the Royal Park Master Plan.

Management Recommendation

36. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Michael O'Neill

37. The Council has received a submission from Michael O'Neill on behalf of Yarra Pools. The submission relates to requesting funding to finalise the business case development for the proposed Yarra Pool community recreational facility.

Management comment

38. Council has been previously briefed on the Yarra Pools proposal as well as number of other proposals for aquatic facilities located in either the Yarra or Docklands Harbor. While the proposals have been exciting conceptually, council advice to all proponents has been that a sound planning, consultation and business case would be required before Council could consider any level of support.
39. To support one concept over another could create a potential conflict of interest for council if a future decision in relation to proposal was required. Funding for a business case in this instance is not recommended.

Management Recommendation

40. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Tom Keel

41. The Council has received a submission from Tom Keel on behalf of the Carlton Gardens Tennis Club. The submission relates to requesting funding for lighting upgrades for the Carlton Gardens Tennis Club.

Management comment

42. The 2019-20 council plan has an action plan initiative to review the Carlton Gardens Master Plan. This would include an assessment of the current (and any future) lighting infrastructure within the gardens. The assessment includes considerations such as safety and lighting levels.
43. Management will undertake to meet with Carlton Gardens Tennis Club officials as soon as possible to discuss their proposal to leave their court lights on until 11pm

Management Recommendation

44. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Submission from Andrea Knight

45. The Council has received a submission from Andrea Knight. The submission relates to a request to improve the park on the corner of Palmerston and Canning Streets, Carlton.

Management comment

46. While no major works are currently proposed, some ongoing maintenance may be undertaken to improve safety and amenity.

Management Recommendation

47. No change to the draft 2019-20 Annual Plan and Budget is recommended.

Late Submission from Tony Penna on behalf of the Southbank Residents Association

48. The Council has received a late submission from Tony Penna on behalf of the Southbank Residents Association. The submission relates to City Road upgrades, "Shape your Southbank" online portal and City Link Void.

Management comment

49. The Council is committed to the delivery of the City Road Masterplan transforming City Road, fulfilling our long term vision for the area to make it a safe and welcoming place for everyone. This is evidenced by an investment of \$5m in the 19/20 budget and an additional \$13.6m dollars in the 4 year financial plan (\$6m- 20/21 & \$7.6m-21/22).
50. As part of our ongoing capital commitments \$11.9m has been allocated for FY19-20 and will be spent on the continued transformation of Southbank Boulevard.
51. Currently due to existing construction at Southbank Boulevard and Boyd Park any further works in the area would place too much stress on Southbank. We need to ensure we plan the timing of works well to minimise the disruption to residents
52. Further works in Southbank include stage one of the Southbank Promenade renewal project with a \$5.1m investment to revitalise a section of the promenade between Princess Bridge and Evan Walker Bridge by replacing paving, improving lighting and enhancing the growing conditions for existing trees and green areas.
53. Operationally the City of Melbourne is committed to efficient and effective communications, we note that the Southbank Projects page is outdated, this page will be monitored and updated on an ongoing basis.
54. There is currently no funding in the 4 year financial plan for the City Link Void project.

Management Recommendation

55. No change to the draft 2019-20 Annual Plan and Budget is recommended.

COUNCIL AND ADMINISTRATION PROPOSED CHANGES TO THE 2019–20 ANNUAL PLAN

Below is the Council and administrations proposed wording changes to the 2019–20 Annual Plan.

| Year 3 Initiative | Change to | Reason |
|---|---|----------------------------|
| Continue the preparations for the redevelopment of the Bourke Street Precinct, including completion of detailed design, contract award, and stage one demolition works. | Continue to progress the Bourke Street Precinct redevelopment. | Project time adjusted. |
| Deliver greater investment to small businesses in Melbourne through our grants program. | Deliver greater investment to small businesses in Melbourne through our funding program. | Title updated for clarity. |
| Develop and implement a communications campaign to raise awareness, support advocacy and promote action on climate change mitigation and adaptation. | Develop and implement an advocacy and communications plan to support advocacy, raise awareness and promote action on climate change and mitigation aligned with relevant endorsed Council strategies. | Title updated for clarity. |
| Explore opportunities to strengthen Melbourne's status as the esports capital of Australia. | Explore opportunities to strengthen Melbourne's status as the esports and game development capital of Australia. | Title updated for clarity. |
| Progress investigation of a connected network of green public spaces from Royal Park to the Bay along Moonee Ponds Creek, Docklands, Yarra River Northbank, Birrarung Marr, Domain Parklands and St Kilda Road. | Progress investigation of Greenline, a connected network of green public spaces, from Royal Park to the Bay along Moonee Ponds Creek, Docklands, Yarra River Northbank, Birrarung Marr, Domain Parklands and St Kilda Road. | Title updated for clarity. |

The following will be added to the list of strategies and plans in the 2019–20 Annual Plan.

- Docklands Community and Place Plan
- Skate Melbourne Plan
- Transport Strategy

Name: * Mark Stevenson

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Both of the above items

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

It is great to see money and effort being spent on more open spaces and pedestrian friendly precincts. One area for opportunity is the section of Elizabeth Street between Flinders St and Flinders Lane. A couple of years a "pop up" park was trialed there, but this ended when construction work commenced on one of the buildings on this section of the street.

Can consideration be given to having this whole area closed off to traffic and turned into a mall, or park (or both), with trams along Elizabeth St ceasing at Flinders Lane, still a very short walk to connecting trains and trams on Flinders Street. There is no where in this part of the city for people to relax, sit during lunch, read etc, and I'm sure it would be greatly appreciated by many.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Paul Sinclair

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019-20

Please write your submission in the space provided below and submit **by Friday 7 June 2019**. We encourage you to make your submission as early as possible.

I am president of Youlden Parkville Cricket Club

We strongly support the allocation of \$200 000 to design the renewal of Ryder Oval sporting pavilion in Royal Park, with construction expected to start in 202.

Youlden Parkville Cricket Club (YPCC) has played in and around Royal Park since 1875. This year we were awarded Cricket Victoria's Community Club of Year.

Our community is extremely pleased that the City of Melbourne have allocated funds in the 2019-20 FY to plan for the redevelopment of Ryder Pavilion. It is an investment desperately needed to effectively prepare for the rapidly growing numbers and diversity of people wanting to get involved in community sport within Royal Park.

Ryder Pavilion and adjoining change room facilities were constructed in the mid-1990s and have served our club

extremely well. However, these facilities are no longer able to adequately meet the needs of our growing and diverse community.

For example when the Ryder Pavilion was constructed in the 1990s YPCC fielded 3 senior men's teams. We now field 20 men's, girls and boys teams.

The Ryder change-rooms are full of wasted space and don't provide adequate or appropriate male and female toilet or showering facilities.

The current pavilion is tired and worn. Its food storage and preparation areas are dysfunctional and a nightmare for volunteers to clean and keep safe. No fridges are provided and the single domestic oven is suitable for a family of five but not a club of more than 200 people.

Food is a powerful tool for strengthening our community.

Kitchens matter. Food literally brings people together. Sharing food creates social cohesion and expands networks of care and support between club members. The days of sporting clubs running functions consisting of a VB and supermarket beef sausage are long gone. To be a genuinely inclusive club we need to provide halal and vegetarian options at all club functions – and we run three functions every week during summer. A great commercial kitchen is desperately needed.

Clubs also depend on their kitchens to generate income from food. Otherwise they are forced to rely on alcohol sales to generate income. A large, functional kitchen would create to hold inclusive cultural functions in the pavilion. For example, at the moment when we hold an annual celebration of our Indian, Pakistani and Sri Lankan families, food is cooked by people at home then transported to the club.

The Ryder Pavilion is literally bursting at the seams. Spouting is eroded and leaks. Doors and windows don't close or open properly. Ambient temperature in summer is hot and shading non-existent. The current building has no sustainable energy saving, production, or water use features.

Storage for sporting, catering and cleaning equipment is grossly inadequate and is vulnerable to vermin.

The existing facilities are just no longer fit for purpose.

As you are aware demand for sporting facilities within the City of Melbourne is high and will outstrip facilities supply over the next decade. Ryder Pavilion already sits at the epicentre of this growing demand. Ryder Pavilion currently

services large numbers of male and female junior sportspeople within Royal Park across winter and summer sports.

The Ryder Pavilion is the most easily and safely accessed facility in Royal Park by car, public transport or bicycle.

A redeveloped Ryder pavilion will become a hub within Royal Park for our growing community, and strengthen the already deep connections between community sporting clubs and the residents of the City of Melbourne (particularly those living within the CBD, North Melbourne and Carlton).

We passionately believe the City of Melbourne can redevelop the Ryder Pavilion and change rooms in a way that can create a valuable community asset for a generation or more and do so in way entirely consistent with enhancing the environmental, heritage and community values of Royal Park in harmony with local residents.

YPCC stands ready to work with the City of Melbourne and other stakeholders to make the redevelopment of Ryder Pavilion a huge success.

Please indicate Yes
whether you
would like to
address the
special Future
Melbourne
Committee in
support of your
submission.

The special
meeting is
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held on Thursday
13 June 2019
commencing at
5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.

acknowledgement:

*

Name: * David Hancocks

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I think the amount of money dedicated to promoting tourism and related events is disproportionate compared to the funds to be applied to climate and environmental issues.

At the moment Response to Climate Change is to be funded at about the same level as Events Promotions and Tourism.

I would like to see much much more go to Climate Change Response, and believe that in the long term that will be more beneficial for Melbourne's tourism appeal anyway.

I especially would encourage the City to pay better attention to the health and welfare of its parks, the development of its urban forest, and the benefit effects of these aspects of the City on human and all other life forms..

Please indicate whether you would like to address the special Future Melbourne

No

Committee in support of your submission.

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Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Nicholas Neagle

Email address: * _____

Please indicate Both of the above items
which item you
would like to
make a
submission on by
selecting the
appropriate
button: *

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Regarding the rooms at western oval I would propose a full rebuild of the rooms. There are so many issues with them and it's in an area where these grounds could be put to much better use especially with the emerging women's sport scene. In my view the issues with the rooms are:

- Overall facade needs a complete revamp
- Rooms are too small to fit full teams in
- Add heating/cooling as the brick building gets extremely hot or cold depending on the season
- More windows so it doesn't look like a 1970's toilet block/to add more circulation of air
- Better umpire rooms

As a player of Royal Park/Brunswick Cricket Club these changes would mean the world to us as a club. We have a long standing tradition and it would be incredible to see new rooms in which the next generation of players can enjoy

Please indicate No
whether you
would like to
address the
special Future
Melbourne

Committee in support of your submission.

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Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Brian Thomas

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

The western oval pavilion needs to be upgraded as it looks like a brick outhouse and not a welcoming one to attract players and the community. Once inside there is no heating or cooling and cramped changing rooms that are too small to use as a change room, and the showers are inadequate for their purpose. The whole pavilion is not welcoming to female sports or guests as there are no real facilities for them and it is hard to get partners and family to attend the club as it is not family friendly and the kitchen is not up to scratch as it has not been insulated in the middle of summer it is a sauna in the kitchen as there is no cooling system.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

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5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

*

Name: * Griffin Wagner

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

- Limited Space
- No female toilets or showers
- Very unattractive / people think it is a toilet block
- Lack of safe storage – Things get stolen all the time.
- Insecure – has been broken into multiple times.
- Lack of ventilation
- No heating / cooling – It's unbearable to sit inside during summer. The only way to cool down is to have every single door open, which is unsafe for personal belongings.
- Inadequate and out of date kitchen facilities for preparation and storage of drinks, food and snacks during playing times and after playing time functions. We're unable to prepare afternoon tea for all players at once.

Please indicate whether you would like to address the special Future Melbourne Committee in

No

support of your
submission.

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5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

*

Name: * James Rawlinson

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Love the fact our Western Pavilion is receiving an uprage. It's much needed due to the limited space, lack of female bathroom facilities and the fact it is very uninviting due to its old decor.

The lack of heating/cooling makes for an uncomfortable environment and most likely against oh&s standards.

This will no doubt be a positive for the community as the location attracts a lot of visitors, whether it be watching sport, walking the dogs or even participating in swordvraft. With thousands of people using the facilities, it just makes sense to ensure they are of a high quality.

Many thanks,
James.

Please indicate whether you would like to address the special Future Melbourne

No

Committee in support of your submission.

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Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Daniel Dyer

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I believe that the Western Pavilion changing rooms are in desperate need of funding to ensure gender equality expectations are met. Currently within Western Pavilion there is no specific women's changing room facilities. The rooms are also very aesthetically unpleasant on the eye and very outdated. The lack of an efficient cooling system makes staying inside the rooms at functions and on game day uncomfortable for stakeholders having a knock on effect for the club. As a cricketer where the heat rule at 38 degrees comes into play, the temperature in the rooms would be far greater making it unsafe for spectators.

The rooms at Western Pavilion require much needed upgrades to bring the community together and increase participation in sport across all genders.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your

No

submission.

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Rhys Contessa

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Both of the above items

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

To whom it may concern,

As a Life Member of Royal Park Brunswick Cricket Club who has used Western Pavilion for over 25 years, I believe the following concerns continue to present significant issues for our members:

- no female toilets or female friendly change rooms
- lack of safe storage facilities
- lack of general room space
- no heating and/or cooling
- lack of ventilation
- external structure not aesthetically pleasing

I believe that if the above issues were addressed, this would allow for greater participation in community sport.

I look forward to the ongoing developments of Western Pavilion.

Kind regards,

Rhys Contessa

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: *

Isuru Peries

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

- Limited Space
- No female toilets or showers
- Very unattractive / people think it is a toilet block
- Lack of safe storage
- Lack of ventilation
- No heating / cooling

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Josh Spilling

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Both of the above items

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. Make it more look like a clubhouse rather than a block in a field

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Peter Lusted

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Really pleased the Western Pavillion is set to receive some much needed funding.
Been trying to start up a Royal Park Women’s cricket team but there are no female changerooms/showers. There is also limited ventilation & no air con or heating so an upgrade would be very welcome in the stinking hot summers.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Aniket Gupta

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. The western pavilion requires renovations especially in areas like storage space and toilets. This will help our club with multiple purposes.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Liam Smith

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Proposed amendments to the 2017-2021 Council Plan

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

The club needs better facilities . Better showers and toilet areas.
Women’s bathroom aswell as a upgrade to the function room . No one wants to go to a club that looks like it’s worn and torn . Upgrade to cricket nets are also essential .

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. Yes

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Chander Sejwal

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

My name is chander sejwal. I am one of the member at RPBCC.
I feel that we need a upgrade on Western Pavilion in relation to infact that shower and toilet facilities need urgent attention.
Female toilets needs upgrade as well.
Secure storage for cricket equipment.
Kitchen area and ventilation.
Thank you for your support,
Kind regards,
Chander sejwal

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Glenn Contessa

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Being a 3rd generation life member of Royal Park Brunswick Cricket Club, i feel that improvements to following issues would be highly beneficial to our club and the community

- improved change rooms/shower facilities for both male/female to increase participant numbers
- kitchen facilities outdated and lack of space
- cooling/heating is no existent
- no windows/natural lighting
- lack of ventilation
- lack of safe storage
- exterior is uninviting

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Andrew Hinkley

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Absolutely fantastic news that money has finally been allocated to the design/feasibility of western oval pavilion. My family has used the facilities for over 40 years through our involvement in the Royal Park Brunswick Cricket Club. I have been involved at the club (and those facilities) my whole life. While there have been small improvements to western oval pavilion over the years, there are currently many deficiencies in the club rooms. As a volunteer, player and supporter of the club, I am looking forward to having change rooms to cater for all of our teams on match days, not just for half of the players. I am looking forward to having ample space to store our equipment and not having to replace equipment that has been stolen or damaged by weather. I am looking forward to being able to bring my partner and her friends to the club room and not being embarrassed to show them to the single disabled toilet that doubles as a female toilet. I am looking forward to relaxing in the club room after training/match with natural light and aircon/heating. I am looking forward to not being asked if our club rooms are a public toilet block. I am looking forward to volunteering to cook and work behind the bar in a kitchen big enough to allow us to enjoy our volunteering work.

This is a major boost for not only the cricket club I am involved, but for the many other users of the pavilion and the broader royal park area. Thank you!

Please indicate whether you would like to

No

address the
special Future
Melbourne
Committee in
support of your
submission.

The special
meeting is
scheduled to be
held on Thursday
13 June 2019
commencing at
5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

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Name: * Ben Tivey

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

- Limited Space
- No female toilets or showers
- Very unattractive / people think it is a toilet block
- Lack of safe storage
- Lack of ventilation
- No heating / cooling

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Will Crossley

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Proposed amendments to the 2017–2021 Council Plan

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I believe the plans will help the cricket club as well as also the local community. I played cricket for RPBCC coming over from the UK for the season. I didn't know the rooms were even used for cricket. This I feel needs to change both to encourage more local people to play of all ages and abilities! Moreover, the existing facility needs additions changing and storage facilities as if there are two matches being played at the pitches then changing facilities need to be shared. This means lack of room as well as also showering and other facilities being overcrowded. I'm addition, many social events were held during my time at the club, I feel an extension and improvement would improve both the profits to the club as well as also being an attractive social facility for other events.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

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13 June 2019
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5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

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Name: * Saurabh Raje

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

The redevelopment of the Western Pavilion at Western Oval, Parkville would be one of the best changes to come around.

The current pavilion is too small and has very limited space, especially for equipment.

We're having trouble starting a women's XI in our club due to a lack of Women's showers and toilets at the venue.

The current pavilion looks like a public restroom and we've had people coming in thinking its a public toilet.

There's no heating and/or cooling facilities in the pavilion and that makes games on hot days even more unbearable. It stops spectators from visiting the bar and costs the club.

Please indicate whether you would like to address the special Future Melbourne

No

Committee in support of your submission.

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

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Name: * Scott Condon

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Ive have been a member of the Royal Park cricket club for 22 years and before that spent my childhood in the western oval pavilion as my dad played over 250 games fro West Brunswick, in that time there has been a very minimal change to the club house.

some 4 years back Swordcraft (who i believe have 500 odd members) took residence in the pavilion with their large amount of belongings leaving no storage room at all – Royal Park Brunswick cc took it upon ourselves to build the current shelving system so we could cope – so larger storage space is absolutely needed for the three tenants to co-exist in the space.

The female toilet doubles as a disabled toilet and has so for as long as I can remember (35 odd years) which has stopped us as a club from starting a female cricket team.

The club house itself is uninviting to outsiders, it has little to no natural light, no heating or cooling apart from 40 y.o. fans, and the shower/toilet area is just plain awful

I welcome the proposal for a new clubhouse which can fix all of the above and make my cricket club more inclusive and comfortable for the whole community and lead to a better relationship between the co-tenants.

Please indicate whether you

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Committee in
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submission.

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commencing at
5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

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Name: * Ken Sharp

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Having been a member of RPBCC for over 45 years, I have seen very little in improvements to the pavilion. which is in reality two change rooms, doubling up for social space.

There is inadequate space, no cooking facilities of any note, poor toilet facilities & certainly not female friendly.

It has no aesthetic appeal for the surrounding area & does not offer any viewing of the ovals due to no windows in the building. This of course does not assist with ventilation.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Daniel Miller-Moran

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019-20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I am very excited to read in the Draft Annual Plan that Melbourne City Council is proposing to upgrade the facilities of Western Pavilion which is used by Royal Park Brunswick Cricket Club, among other local community clubs including Lacross club.

I am an ex player and committee member of RPBCC serving 3 years between 2012/13 – 2015/16.

For too long the existing 'brick box' is a scar on the beautiful green space that is Royal Park. Whilst playing cricket there we would frequently get members the public walking up to it thinking that it was a public toilet – ironic considering there is no space for female toilets inside!

It is widely known the positive effects that local sporting clubs have on the wider community – including reducing crime and anti-social behaviours, encouraging community participation in volunteering and increasing social capital. So it is great to see the Melbourne City Council support the badly needed upgrade of the existing facilities!

Please indicate whether you would like to address the

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special Future
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Committee in
support of your
submission.

The special
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scheduled to be
held on Thursday
13 June 2019
commencing at
5.30pm. *

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I have read and acknowledge how Council will use and disclose my personal information.

acknowledgement:

*

Name: * Craig Dodson

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I support the proposal to redevelop the Western Oval Pavilion which is home to the Royal Park Brunswick Cricket Club (and other local sporting clubs).

As a former player at the cricket club I can attest that the facility is well behind current community standards for an inclusive sports pavilion. The facility is currently not fully inclusive for all participants, and in particular needs to be upgraded to support greater female participation.

Overall the facility needs to be developed to help create an inclusive sports environment that can be used for current and future generations.

Congratulations to Council for taking the initiative to undertake this development.

Please indicate whether you would like to address the special Future Melbourne

No

Committee in support of your submission.

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

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Name: * Ross Borland

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit **by Friday 7 June 2019**. We encourage you to make your submission as early as possible.

It is fantastic that Western Pavilion is receiving funds to upgrade the rooms. It's an unattractive space that most people assume is a toilet block, yet is essential for so many great community clubs to function, from Royal Park/Brunswick CC (RPBCC), to the lacrosse club, to West Brunswick Football Club (WBFC).

There are currently no female toilets or showers, despite the large (and successful) womens team at WBFC, and has make it difficult for RPBCC to start up a womens team despite numerous efforts over the last 5 years.

The building lacks ventilation of any kind, as well as having no heating or cooling. Due to the strong community clubs in place it hasn't impacted their enjoyment, but has limited ability to host functions and embrace the wider community. There is also a lack of safe storage space, which is quite obviously problematic.

I greatly look forward to seeing the upgrades, making it a better space for the sports teams who call it home, as well as the wider local community.

Kind regards,
Ross Borland

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * John Armstead

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. Existing rooms and kitchen are too small. Toilet facilities for women are not up to standard and no showers available for women.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: *

Le Contessa

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

As a life member of Royal Park Brunswick I feel that by improving the club room it would be a huge benefit to our club and also the local community. I believe at the moment it is an uninviting place because the rooms look like a public toilet block with poor lighting, no heating or cooling and because of the facility we are struggling to attract female members of which we have been trying to field a female team for the last 4 or 5 years

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Alan Jackson

Email address: * _____

Please indicate Both of the above items
which item you
would like to
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submission on by
selecting the
appropriate
button: *

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Western Oval Pavillion, Park St Parkville. The existing modified change rooms and toilet block were built pre 1980 . Total facility replacement to include facilities to cater for male and female change rooms , showers , toilets to cater for both sexes and social/ viewing areas essential to provide for the varied use by multi sporting and interest groups. Me Being a life member of Royal Park Cricket Club and my father before me, our association goes back to 1948 when the only facility at the ground was a Council provided small toilet block. Royal Park C C was also born out of Hoffman's brick works, I believe in Dawson St Brunswick way back.

Use also by Ransford Oval users , as happens now , would seem desirable.

Acknowledgement to the now Royal Park Brunswick Cricket Club , your long term tenant, for providing the continuing sporting club to the thousands who have played there over the years I believe is totally justified.

Please indicate No
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5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

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Name: * Saumil Patel

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

- Limited Space
- No female toilets or showers
- Very unattractive / people think it is a toilet block
- Lack of safe storage
- Lack of ventilation
- No heating / cooling

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Matthew Corrigan

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

It is worthwhile, justified and required that the Western Oval Pavilion receives funds and is upgraded.

In order for the councils and communities objectives of improving our health and community connection and support.

The Western Pavilion can be improved through a number of key points:

1. Improving the connection for the occupants to the park, currently it is shielded off and enclosed. It's history lies in the old design of public toilets, which is a design trait that our community doesn't associate with safety, inclusion and promoting health. This is the main item that must change.
2. Increasing the interior space to allow for more community members to use it. Currently the space restricts the amount of members that can sit within it, a small proportion of the members of the clubs can utilise it as it cannot fit them all. Maybe as part of the design of the Pavilion , it could be opened up to the park to increase the capacity during good weather. As well as improved entertaining facilities such as kitchen space to maximise its potential use and benefit to the community.
3. There is currently 1 main male toilet and showers room, and a seperate female cubicle. There must be female facilities included to support clubs and teams.

4. Improvements to the storage is a must for simple practicality. The community's clubs have equipment as well as the participants. A key to a successful community facility's is their ability to accomodate both and encourage both to perform, and encourage its use and sense of security. Suitable storage and access to the parks is a key part of a community pavilion and must not be the residual space in the design.

5. Currently the existing pavilion is poorly ventilated, has poor thermal mass, and it's ESD credentials are below community standards. Sensible passive design and ESD are keys to our identity as a community for our future generations.

These are the main items that I wish to bring up.

I do look forward to this project creating a large benefit to the community , and future generations.

Regards

Matthew Corrigan

Please indicate No
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would like to
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support of your
submission.

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meeting is
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13 June 2019
commencing at
5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

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Name: * Nicholas Tsiaras

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

The Western Oval Pavilion redevelopment is critical to allow the tenant clubs to flourish and provide a far more volunteer participant friendly environment.

- Limited Space for the club to engage the community
- No female friendly toilets or showers
- Very unattractive / people think it is a toilet block
- Lack of safe and effective storage
- Lack of ventilation and light in the existing rooms, makes it unbearable in both winter and summer
- No heating / cooling to provide comfort to users
- dated kitchen amenity that is not practical

As a member, volunteer, participant of RPBC for over 30 years, it's critical that the redevelopment address the effectiveness of the pavilion for all users.

Please indicate whether you would like to address the

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special Future
Melbourne
Committee in
support of your
submission.

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Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

*

Name: *

Alex Croker

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Money towards the western oval would be great as it would help us go increase safety and gender equality at the Melbourne University Lacrosse community

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Richard Gorr

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I am an alumni of the melbourne university lacrosse club. I think these guys do thankless work, and seeing them be given funding to help make the club better, safer and amore enjoyable place to be is thrilling.

I hope this council will continue to support our smallers sporting clubs as much as the large ones!

Thanks

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Theodore Arnold-Moore

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Both of the above items

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I am a member of the Melbourne University Lacrosse club and have been so for 7 years now and lived in the city of Melbourne for 10 years. The club has done a great job building a community and it would be great to see the club rooms become better suited to helping foster this community. Particularly modifying it so that people can spectate the matches from inside shelter as many of our games in winter are cold, wet and windy. Similarly an improvement to the kitchen and change rooms would make the area more inviting and better able to serve the community that meets there.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Grace Li

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Hi,

I'm a lacrosse member who is a user of the club facilities and am grateful to get the chance to voice my opinion.

Due to recent tragedies at Royal Park, I think it's important to increase the amount of lighting available at Western Oval to improve the safety of the area.

I also think it'd be beneficial to improve on the clubhouse facilities. This can be done by increasing the number of toilets for females; this creates more gender equality because in our current situation, male toilets are outnumbering female ones.

Additionally, to provide a more community atmosphere, it would be good to renovate the kitchen area to create a more homely feel where we can have small functions or gather together on a cold, rainy day. Heating and air-conditioning would also be helpful.

As many sports matches are held at Western Oval, I think it would be nice to create a comfortable platform or extend the clubhouse to accommodate for spectators as it can get very cold watching, especially when it's raining.

The current storage situation is quite a tight squeeze and could do with some expansion and reorganization.

In sum, my main points were improved lighting, more females toilets, kitchen renovation for a community atmosphere, heating and air-conditioning, creation of a spectator's platform and storage expansion.

If there is even I slight improvement, I and all the users of the public club facilities will greatly appreciate it.

Thank you for your time.

Please indicate No
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Privacy I have read and acknowledge how Council will use and disclose my personal information.
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Name: * Janet Graham

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Dear Council

Could you please consider establishing an exercise park for seniors in North or West Melbourne as part of the \$19,000 budget for community facilities. I would be happy for a portion of my increased rates to go towards this.

In view of the "expected unprecedented population increase" foreseen, which will surely include many senior citizens as we enjoy longer lives, I believe an informal exercise activity of this kind would be highly beneficial to both the physical and mental health of older people. Please view this video: <https://www.youtube.com/watch?v=UUo7rW87mzs>

An ideal location for a seniors' exercise park would be Errol Street Reserve, which has a large expanse of bare ground following the unwelcome removal of a number of trees.

Yours sincerely

Janet C. Graham

Please indicate whether you would like to address the special Future Melbourne Committee in

No

support of your
submission.

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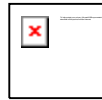
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Name: * Vincent Micallef

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Alternatively you may attach your written submission by uploading your file here:



[nptcmcc_submission2019.pdf](#) 85.18 KB · PDF

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Application form:

Draft Annual Plan and Budget 2019–20 and Council Plan 2017–21 review

Applicant- North Park Tennis Club

Address- Crn Elliott Ave and Flemington Road, Parkville VIC 3052.

Postal address-

Club Contact- _____

Position- Project and Maintenance Manager.

Locality plan-



Project Overview

North Park Tennis Club, Tennis Court Resurfacing.

The three existing synthetic grass tennis courts on site at North Park Tennis Club are in need of replacement. They have become worn and for play, appearance and safety reasons it is our intention to have the courts resurfaced. The preferred surface is a green synthetic finish similar to the current court surface and in keeping with the park surroundings. We have sought several quotations and have ascertained that replacement cost for a good quality synthetic grass will be in the order of \$90,000 (inclusive of GST). We are also wanting to install a CCTV security system for the safety of members and building security, the estimated cost for CCTV system is \$10,000.

Total budget cost is \$100,000.

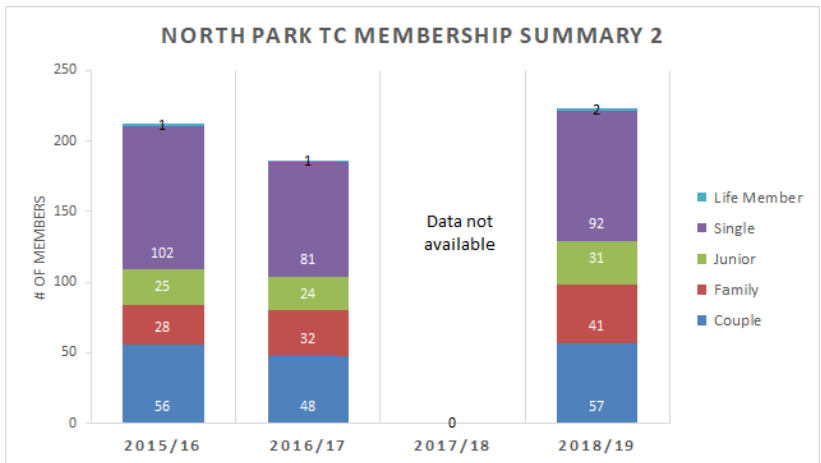
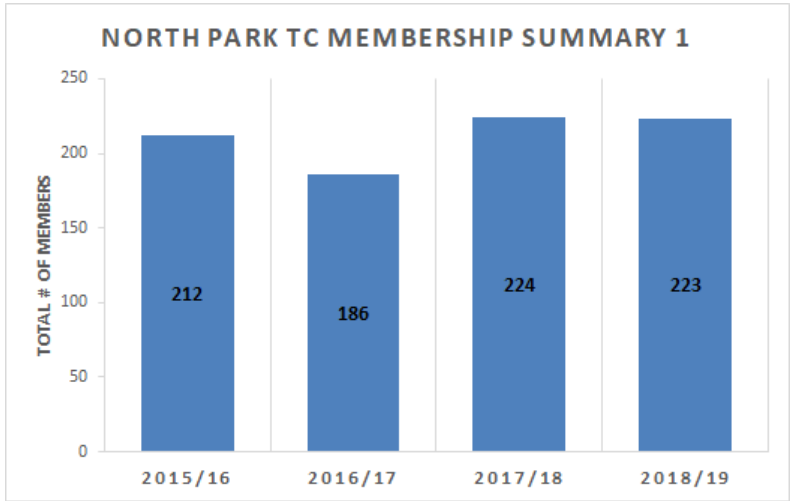
Tennis Club Membership and Community Use.

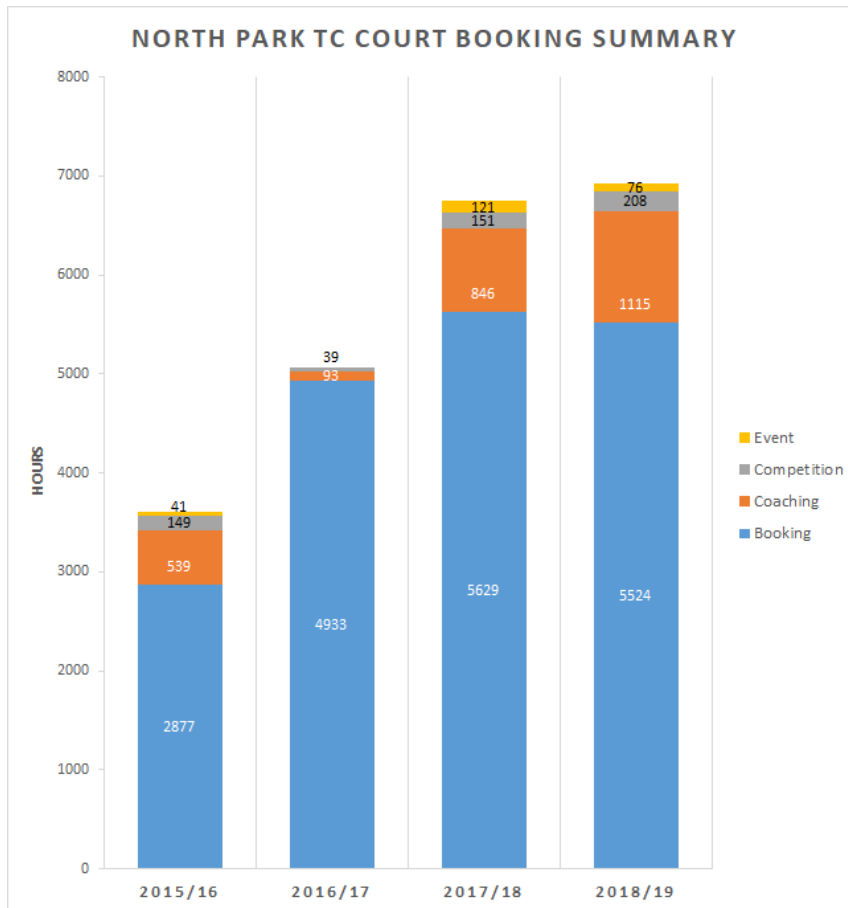
North Park Tennis Club is a community-based tennis club that places emphasis on providing a safe and enjoyable facility for the local community. We cater for club members, casual public court hire, tennis coaching for adults and juniors, and we run an ongoing community inclusion program of various specialised programs that provide access to disadvantaged groups within our community so that they may have the opportunity to experience tennis for their physical, mental and social wellbeing. In partnership with other local and wider organisations (Brotherhood of St Laurence, MIND Australia, Western Autistic School, local neighbourhood houses and Department of Justice) we have organised and provided tennis programs that have targeted under privileged and vulnerable youth from low socio-economic and CALD backgrounds, women and girls, disabled youth, adults suffering with a mental condition or disability, and marginalised youth from the local juvenile detention centre. We also enable St Aloysius College, St Brendan's Primary School, North Melbourne Primary School and Flemington Primary School to run their own tennis program utilising the facilities at North Park.

North Park Tennis Club allocates dedicated time to coaching for local community patrons and club members with coaching programmes for school children during school holidays. We provide tennis competition from Tuesday to Saturday for adults and juniors in association with the Northern Suburbs Night Tennis Association and the Northern Suburbs Junior Tennis Association respectively. Competition consists of junior tennis on Saturday mornings and Friday nights, ladies on Tuesday nights, mixed tennis on Wednesday nights and men's competition on Thursday nights. We provide three sessions weekly – two night and one daytime session - for members to play socially. This enables members to play regularly with each other, which builds friendships and strengthens the sense of community. An open invitation to anyone in the community is extended to join these sessions with a 'try-first' policy and from this we attract players from far and wide based on this social tennis program that we offer and the welcoming nature of our club. As an extension to our social tennis, we have multiple celebratory events for our members, and the high attendance numbers each time is testament to the sense of belonging that people feel to a club and community. The club house, its courts and operational matters are entirely run by volunteers, a dedicated team that put outstanding efforts in maintaining such an attractive and well-run club and facility.

Our membership continues to grow. In recent years our membership has risen from 100 patrons to around 200 plus a substantial number of casual users. Our geographic area is growing in population with many new medium and high-density residential apartments being constructed. With the limitation of space that comes from apartment living and health trends of our population, the demand for residents to get out and be more social and active is widely promoted. Centred in the beautiful surroundings of Royal Park, our local club will continue to provide for this need but anticipate even a greater need for our facility in the future.

The graphs below indicate court usage and membership.





Project Cost and Contribution

North Park Tennis club only has three tennis courts and therefore considered as a small tennis facility, however we have demonstrated that we can provide a service and facility to members, non members and many community groups in our area.

In order to continue to provide a community facility we are finding that the increased use of the tennis courts does lessen the court surface condition and life span. We are requesting that the MCC consider a financial contribution to the cost of renewing the court surface. Our intent is to have the surface renewed in November 2019. The programme window for construction of a new court surface is very restricted as it has to occur between tennis competition seasons, so we are locked into a November four week programme; however at this stage we have not engaged a contractor.

For security of members and social patrons we are proposing the installation of a CCTV camera system, the recording would be on a cyclic programme and only need to be viewed as required, thereby maintaining some privacy to the tennis court users.

As part of the MCC Annual Plan and Budget 2019-2020, we are requesting that the MCC consider a contribution of \$60,000 toward the construction costs for the new court surfaces and the CCTV security system, with a North Park Tennis Club contribution for the balance of costs.

We trust that MCC will consider this request and look forward to your response as soon as practically possible.

VINCE MICALLEF

North Park Tennis Club

Name: * Samantha Lau

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I am a member of the local lacrosse club who uses the Western Oval and Pavilion clubhouse for training twice a week and home games. I'm delighted to hear of the Council's plans to revamp this space!

At present, the clubhouse is a drab and – frankly – unwelcoming place with poor lighting and dingy change rooms and toilets. I would love to see it transformed into a community-focused space where the team can gather for meals after training, strategy talks before home games, and more. A few weeks ago we played a match against Brunswick at Fleming Park, and afterwards were set up with dinner in their clubhouse – I would love for this to be possible at the Pavilion too.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * James Phillips

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. I am a user of Western Oval as part of the Melbourne University lacrosse club. I am excited by the plans to redevelop the pavilion and I strongly support these changes.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Robert Cooper

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit **by Friday 7 June 2019**. We encourage you to make your submission as early as possible.

I have played for Melbourne University Lacrosse Club for five years. Since moving from the UK seven years ago I decided to play lacrosse to stay fit and healthy. In the UK I played lacrosse from a young age and have always enjoyed the sport.

Melbourne University Lacrosse Club needs a new club house so it can cement its position as a community sports club. I did not attend Melbourne University but I am part of the club. This club is more than just its players and pitches, the future of this club is in the community. The teams provide an opportunity for those with the passion and knowledge to pass it on the others. Sport in Australia is a massive part of society and those with the enthusiasm to see others play lacrosse need a place to come together.

In the UK the clubhouse was a big part of the appeal – a hub where players, coaches, staff, volunteers, family members and visiting teams all came together. It is vital for junior members to feel part of something bigger so they can take on the responsibility of the future of the club.

The Western Pavilion does not cater for all those who are part of the Melbourne University Lacrosse Club. There is one toilet for women. The kitchen is outdated and the main room is cold and unwelcoming.

Whilst it maybe the home for a university team, the fact that it is a Melbourne sports club means it deserves the best for the people of Melbourne.

Please indicate whether you No

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5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Michelle Fitzgerald

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Find it unfathomable that owners of apartments who have bought their homes in good faith and with council and builder residency certification can then be held accountable for the costs involved in rectification for the flammable cladding. Council should make builders responsible and be prepared to provide funding for rectification works if the builder is no longer in business. Please make funds available in budget for this!

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Poppy Gounder

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Both of the above items

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I encourage the development of the western Pavillion. This includes plenty of space for spectators and players. On a larger scale, this encourages sport for the wider community.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Rose Mercer

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

When will you provide money in the budget to fix resident buildings that are not compliant and/or have combustible cladding? The current focus of blaming the victims of poor building practises and absent gov. oversight seems not to be in the voter and rate payer's interest. A chamber full of lawyers should be able to figure this out.

We, along with every purchaser, bought our home knowing that all the safety certificates are in place and there was no problem with our new home. This includes certificates by council inspectors too!

Your budget talks about keeping the people of Melbourne safe. Well, we're not safe and we pay rates. What will you do about it??? And please – don't say it's not for you to do something because it is. Buyers are the only innocent people in this whole disaster.

Chat conversation end

Type a message...

Please indicate whether you would like to address the special Future Melbourne

No

Committee in support of your submission.

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Netsanet Terefe

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. I strongly support the redevelopment of the Western pavilion club house as I believe there is a need for the facilities to be safer, fit for use, inclusive and gender equal.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Judith Chhoeur

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

RE: Western Oval sporting pavilions in Royal Park.

As a frequent user of one of the Western Oval sporting pavilions in Royal Park this is very exciting and long overdue. I am a member of the Melbourne University Lacrosse Club and enthusiastically endorse this plan. I believe the greater community and our lacrosse club would benefit from:

- (1) More water taps closer to the western oval pavilion. The closest one is far away and people miss it all the time. The only access to running water is through the kitchen which can be locked. This would encourage people to bring their own water bottles and would make refills more accessible.
- (2) Distinct female and male change rooms: I am too afraid to get changed in case of someone walking in as the signs are not really clear, and there is no actual door. There are a significant amount of females who train or have games at Western Oval.
- (3) Better Lighting: During winter it can be very dark as the lighting is limited.
- (4) More comfortable area of congregation: Our meetings are held in what seems to be a very large hallway. It would be nice for official chairs, tables and possibly windows to make it more "comfortable" and legitimate. This space could then be extended to use for functions and for venue hire etc.
- (5) Build sustainably for less maintenance and impact on our environment: Better use of recycled building materials, windows for natural light, proper insulation to avoid unnecessary heater/air-con installation, and rainwater tank usage

if possible. Also, if other organisations were to rent our facilities during off-season, this may be a great selling point, as more and more organisations are making conscious choices about where they spend their money.

(6) Bicycle friendly parking stations: A lot of people already commute by bike to attend training and may encourage more people to cycle.

(7) Better parking roads rather than gravel and stone with many potholes and puddles.

(8) In-built BBQ facilities as we have hold fundraisers during out games

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: I have read and acknowledge how Council will use and disclose my personal information.

*

Name: * Thomas Crabtree

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019-20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

To Whom it May Concern,

On behalf of Royal Park Brunswick Cricket Club i make the following submission.

Royal Park Brunswick Cricket welcomes the news that there is to be \$200,000 in the 2019/20 City of Melbourne budget for stakeholder engagement and the redesign of Western Pavilion with funds forecasted for development for 2020/21.

Western Pavilion is our proud clubs' home and will continue to be for many years to come.

Regarding the current pavilion we make the following comments:

- Limited Space

- Lack of female facilities (Change-rooms & Amenities)
- Very unattractive (Regularly mistaken as a toilet block)
- Lack of safe storage (RPBCC's storage cage has been repeatedly broken into and damaged)
- Kitchen is outdated and inadequate to the clubs needs
- Lack of ventilation (No natural airflow to the Kitchen and limited to the social rooms)
- No heating / cooling
- Outdated and dysfunctional kitchen
- Lack of safety measures (CCTV, Lighting)

In recent times RPBCC have made efforts to create a women's side which has proven to be unsuccessful with no small part being as a result of our lack of facilities.

Given the quality of the playing ovals, location and recruitment area an upgrade to Western Pavilion is required to bring the facilities in line. Benefits of this upgrade are likely to include (but are not limited to) increased participation in sport (both women and men), greater satisfaction and pride from the local community, the use of superior facilities when hosting events such as the Harmony Cup and a greater utilisation of the space by the existing clubs.

We look forward to working closely with City of Melbourne and thanks for your help in making this happen!

Please indicate Yes
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submission.

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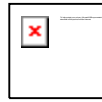
*

Name: * Cindy Lee (Melbourne University Lacrosse Club)

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Alternatively you may attach your written submission by uploading your file here:



[draft_planbudget_submission.docx](#) 71.13 KB · DOCX

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. Yes

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3rd June 2019

To Whom It May Concern,

We are the Melbourne University Lacrosse Club, the long-standing winter season tenants of Western Oval and Pavilion in the Royal Park North district. Established in 1883, we are the oldest continually running lacrosse club in the world. Our member base consists of approximately 100 players ranging from 10 to 55 years old. We are proud to be an inclusive, community-minded club in that our 7 teams are open to everyone- not exclusive to university students- and that 20 of our existing members are female. We fully support the City of Melbourne's draft plan and budget which includes the plan and intention to redevelop Western Pavilion.

The current state of the pavilion is not conducive to the needs of our wider community in the promotion of active lifestyles and overall physical and mental health and wellbeing. We want our shared clubhouse to be a welcoming and inviting place for our sporting communities. A place where our members, spectators and volunteers want to be. The pavilion is currently situated approximately 50 metres away from Western Oval. Given that the structure is also fully bricked in, spectators and volunteers are unable to view our games from inside the pavilion. Furthermore, the members of our club community do not feel encouraged to build rapport in our clubhouse due to the poor kitchen and hygiene facilities, and deteriorating state of the building itself.

Our strong endorsement of this draft plan and budget is in one part due to the necessity for upgrades to meet the needs of the changing sporting demographic. Our club alongside with our shared tenants of Western Pavilion, Swordcraft, have a significant number of female participants. However, the single female toilet and the unisex showers within the building do not reflect and do not accommodate for the female users of the facilities. This current building does not reflect the core value of gender inclusivity that City of Melbourne actively promotes. Thus, we strongly support the council's plan which outline creating gender-equal facilities.

Thirdly, our approval of the draft budget is due to our recognition and understanding that our facilities are in dire need to be upgraded to ensure it is a safe place. This is particularly highlighted in light of several recent horrendous incidents around the Royal and Princes Park area. Consequently, we share a significant concern for the safety of our club members. Our clubhouse on Park Street is situated in a poorly lit area of the park. Many of our club members often raise the issue of safety when walking between the clubhouse and Western Oval, particularly since we train in the dark hours of the winter months. Additionally, the nature of lacrosse means that bulky and heavy items are required to be carried long distances onto the field from our small storage space. We express our concern for potential occupational health and safety issues that may arise because the facilities are not fit-for-purpose. The upgrade of this facility to include more appropriate fit-for-purpose storage options would not only benefit the Lacrosse club, but also the other pavilion tenants; Royal Park/Brunswick Cricket Club and Swordcraft.



Thank you for your time in reading this letter and for inviting us to share our views on the City of Melbourne draft plan and budget. We look forward to working in partnership with you in the near future.

Yours Sincerely,
The Executive Committee of the Melbourne University Lacrosse Club

Name: * Cindy Lee

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

As a resident of the City of Melbourne and a user of the facilities as a member of the Melbourne University Lacrosse Club, I fully support the council's plan and budget.

I am excited to see upgrades to Western Pavilion as well as the other surrounding sporting pavilions. The facility is well past its due date in its deteriorating state. As a female player, I am constantly appalled by the lack of female facilities in the clubhouse, as I am sure the rest of my team mates agree. In addition, the social area and kitchen of Western Pavilion does not provide a welcoming and inclusive environment. If anything, we avoid spending time there because of the lack of heating and sunlight, the impractical kitchen and poor shower and toilet facilities. I envision that upgrades to Western Pavilion would significantly help build a sense of club community and welcome more players and spectators to the sport.

One other major aspect that I hope these plans will assist with is the increased safety around the area. The space around the pavilion is not particularly well lit. It is also very dark when we start and finish training. I am often concerned for my team mates when they need to walk to or from the pavilion to the field for whatsoever reason. We do tend to travel in pairs or groups because of this.

Please indicate whether you No

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*

Name: * Tania Lee

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Hi,

I'd like to add that I support the council's \$200k budget towards the development plan for the Lacrosse clubhouse on Western Oval.

I support increased bathroom facilities for females on sports fields, and increased surveillance and safety measures around the area (given the latest tragic event around the murder of a woman near the clubhouse).

I also support the council's playground plan for Lincoln Square and plan for more green and child-friendly areas in the municipality.

Regards,
Tania Lee

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. Yes

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Murray Hohnen

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit **by Friday 7 June 2019**. We encourage you to make your submission as early as possible.

Re: 2019/2020 Budget – Wellington Parade and Rail Reserve Beautification – lack of funding

The East Melbourne Group wishes to draw your attention to the desirability of a project to beautify the Wellington Parade and Rail Reserve. Despite the efforts by EMG and City of Melbourne over a number of years, nothing has yet been achieved.

Most of the land is under management of VicTrack and extends along the Parade from the former police station (now vacant land at the corner of Vale St) to the Spring st/Wellington Parade car park.

As one of the gateways to Melbourne, one of world's great cities, the Parade does not reflect CoM standards in regard to planning, beautification and use of a community resource.

In the past funding was allocated for the preparation of a feasibility plan for the Parade. Unfortunately the money was spent or reallocated after development of a concept plan that would, in part, have restored Hoddle's vision of a grand boulevard leading to the city.

It is requested that the funding of a feasibility study for this project be reinstated as part of the 2019/2020 budget.

Regards

Murray Hohnen

Vice President

East Melbourne Groups

152 Powlett St

East Melbourne 3002

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acknowledgement:

*

Name: * Graeme Seabrook

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Both of the above items

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. I am concerned that Queensbridge Square and the surrounding area is deteriorating before our eyes as the Council apparently waits for Crown money to do a major renovation, which keeps slipping. It desperately needs some TLC – at least a proper clean and broken tiles etc. replaced before someone gets injured.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

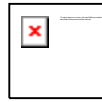
Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Christian Bianchi

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Alternatively you may attach your written submission by uploading your file here:



[submission_to_future_melbourne_committee_melb_uni_sc.pdf](#)

140.45 KB · PDF

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. Yes

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.



4 June 2019

RE: Draft Annual Plan and Budget 2019-20

To the Future Melbourne Committee,

On behalf of Melbourne University Soccer Club and its members, I would like to the following comments on the Draft Annual Plan and Budget 2019-20:

- 1) MUSC is supportive of Program Code 19B4418N - Synthetic Sports Field Installation (Princes Park) in the draft budget and warmly welcomes Council's investment in facility upgrades that will assist in meeting the growing demand for football (soccer).
- 2) MUSC brings the Victorian State Government's *The World Game Facilities Fund* to the attention of the Future Melbourne Committee. The Victorian Government has committed \$20 million to the fund.

Only local government authorities can apply for the funding for football (soccer) projects that could include, but are not limited to:

- outdoor synthetic surface installations,
- unisex accessible change rooms,
- outdoor sports lighting that improves participation opportunities and safety,
- projects that result in improved ground capacity, such as warm season grass conversions, or
- projects that result in energy or water efficiency, such as LED lighting.

MUSC urges Council to consider investing in football infrastructure in the City of Melbourne while this State Government funding is available.

- 3) MUSC proposes that Council consider funding in the budget for the:
 - a. Installation of a synthetic football (soccer) field at Soccer 7 (Princes Park).
 - b. Installation of a synthetic football (soccer) field at Ryder Oval (Royal Park).
 - c. Redevelopment of Lawn 7 (Royal Park) as a football (soccer) precinct.

The two football (soccer) pitches at Lawn 7 are not currently maintained to a standard suitable for training or matches.

Development of the site to provide a quality football (soccer) facility with

- multiple pitches meeting WNPL/NPL facility requirements,
- sports lighting,
- unisex accessible changerooms, and
- quality spectator facilities

would be a fantastic addition to the municipality's sporting facilities.

All these projects would be in line with the Council's goal to create a city for people.

Melbourne University Soccer Club (MUSC) was founded in 1947 and has a long history as a tenant of the Princes Park sporting fields and pavilions. With 19 senior teams and approximately 380 playing members each year, MUSC is the largest senior football (soccer) club in Victoria and is proud to run the largest women's football (soccer) program in Victoria.

MUSC is the current winter tenant of the Northern Sports Pavilion at Princes Park and a tenant of the following sporting fields: Soccer 1 – 6 (Princes Park), Crawford Oval (Princes Park), Soccer 7 (Princes Park), and Ryder Oval (Royal Park). In 2018 the club had a pre-season allocation at Lawn 7 (Royal Park) near the State Netball and Hockey Centre. MUSC was relocated to Lawn 7 (Royal Park) while the Princes Park sporting fields were redeveloped in 2014.

Melbourne University Soccer Club is an important City of Melbourne community sporting club. The club facilitates active living in the City of Melbourne by providing footballing opportunities to hundreds of people who live, work, study and visit the Melbourne municipality. MUSC plays an important role in the lives of many university students moving to Melbourne from regional areas, interstate or overseas, helping them settle in Melbourne and form social connections through participation in sport. MUSC has a reputation in Victoria's football community as an extremely welcoming and inclusive club- individuals from a combined 64 countries sought a footballing experience with MUSC in the first quarter of 2019. MUSC is a champion of Pride in Sport, has initiatives to promote mental health awareness and sports gambling harm awareness in the community, and is an enthusiastic participant in Active Melbourne programs.

Football (soccer) is the largest club-based participation sport in the country, with more than 1.76 million participants. Interest in participating in football activities through Melbourne University Soccer Club is at an all-time high. MUSC is at capacity with approximately 380 players. The club has received expressions of interest from more than 750 people looking for opportunities to play football in 2019 that MUSC has not been able accommodate. The majority of those people are studying at tertiary institutions in the City of Melbourne and 293 are City of Melbourne residents.

MUSC wants to increase participation opportunities, especially for women. The club has 120 female members in 2019 but had no place for another 210 women (80 residing in the City of Melbourne) who wanted to play for the club. The pathway for women's teams based in the

City of Melbourne to compete at a more elite level (than State League competition) is blocked because there are no facilities in the City of Melbourne that meet the requirements for a Women's National Premier League club.

A significant investment by the City of Melbourne in the installation of synthetic football (soccer) pitches would allow for a substantial increase in participation numbers to meet the demand that exists for City of Melbourne residents and visitors to play football (soccer) in the municipality.

Yours sincerely,

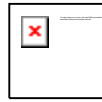
Michael Owen
President

Name: * West Brunswick Amateur Football Club

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Alternatively you may attach your written submission by uploading your file here:



[com_redevelopment_letter_of_support_final.pdf](#) 642.51 KB ·

PDF

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.



To whom it may concern,

My name is Beth Cook and I am the president of West Brunswick Amateur Football Club, a tenant at the Ryder Pavilion, changerooms and Ransford and McAlister ovals in Royal Park. The West Brunswick committee and I strongly support the allocation of \$200,000 to design the renewal of the Ryder Pavilion and wish to be involved where possible in the design process. Thank you for the opportunity to provide comment on the proposed redevelopment through the *Annual Plan and Budget 2019-20*.

We were very happy to hear of the City of Melbourne's recent decision to allocate funding for the redevelopment design. Currently, the pavilion and nearby changerooms are operating far beyond their capacity and becoming increasingly run-down as a result. As the number of people involved in community sport at Royal Park continues to grow, it is critical the facilities are upgraded to be fit-for-purpose now and long into the future.

West Brunswick Amateur Football Club (WBAFC) was founded in 1959 and has called Royal Park home ever since. Back then we only had one men's team. Up until five years ago we remained a club where only men could play. However, since staging the Victorian Amateur Football Association's first women's exhibition match in 2016, the club has grown dramatically. We now have three men's teams, three women's teams and nearly 300 registered players, compared with approximately 50 back in 2015. On top of this, we are a Level 3 accredited Good Sports Club. We received the top level due to our approach to player and community health and wellbeing and our inclusive approach to attracting people to the club.

As a result, the needs of the club have changed beyond recognition. Where we were once comfortable with the Ryder Pavilion, one training oval and two changerooms, now the facilities are splitting at the seams.

The women's and men's teams take up over half of the changerooms on training nights, while on game day, with up to six games taking place and soccer being played on Ryder Oval, clubs and umpires are forced to share rooms, with bags and equipment barely leaving enough space for the players themselves. Storage for gear is also severely inadequate, with a tiny storeroom of approximately 3m x 1.5m the only available space. Consequently, the club is currently exploring options for how to expand our space, such as an off-site storage container, however this will likely be a significant cost for a community club such as ours.

The changeroom facilities themselves also pose an issue. Only the two smallest of the six changerooms have cubicle showers, while rooms 1, 2, 5 and 6 all have shared showers. We commonly receive complaints from women's teams in particular that the players want separated showers, and this greatly limits our flexibility in assigning rooms on gameday. Essentially it means all women's teams must share the two changerooms with the appropriate showers, while the men are able to use four larger changerooms. It is critical to the growth and promotion of women's football that clubs can attract new players by making them feel comfortable and welcome, not only through the culture of the club but also in the facilities we can provide.

In the pavilion itself, we are often trying to fit 80 people into our sit-down club dinners on Thursday nights, but space is extremely limited. These events are critical to our fundraising efforts and a great community-builder. If we had access to a larger pavilion, we could much more comfortably fit all diners and further





build these events as fundraisers and communal evenings. This year we have focused on getting speakers to our dinners, such as a spokesperson from MINUS18 (a youth LGBTI+ organisation) and a dietician, to educate our players on topics such as mental and physical health. However, with the limited space available in the Ryder Pavilion, it is difficult to create a proper audience atmosphere for these speakers. More space would allow us to engage more speakers and continue to educate our players on important issues.

In terms of food preparation, the Ryder Pavilion is no longer fit-for-purpose. Where possible we try to organise cooked meals for our Thursday dinners, however with one stove and minimal bench space, we are usually forced to cook a basic BBQ or order pizzas. We also rely on domestic fridges and freezers to store food. This, coupled with how run-down the bar area is, raises concerns about safe food preparation. To properly cater to the large number of attendees at these and other events, a much larger bar area with a modern, commercial kitchen setup is necessary.

Overall, the facilities are run-down and there are always new maintenance issues arising. Leaking pipes, doors that won't shut, peeling lino, and lights that don't work are just some of the maintenance problems in the pavilion and the changerooms.

One key advantage of modern pavilions at other sports venues is the ability to watch the game from the pavilion itself. Currently, the Pavilion has a great vista of Ryder Oval, but limited view of Ransford Oval from inside the building and no view of McAlister Oval. We feel the current building impacts our crowd numbers and as a result our connection to the community, especially in the depths of winter when spectators must watch from the fence, rather than the shelter of the pavilion. The ideal pavilion would look out over all three grounds, or at least Ransford and Ryder ovals, from an elevated position.

While from WBAFC's point of view it would be ideal to have a two-storey pavilion to optimise the viewing area and maximise space, we understand there is no precedent for this design in the City Of Melbourne. As such, one potential alternative would be a two-storey building, with half or more of the lower storey buried in the ground. An example would be the new facility the University of Melbourne recently constructed, with the social rooms above the ground and the changeroom facilities sunk underground. We would envisage the lower level of a redesigned Ryder Pavilion being a storage or changeroom area, with social rooms, kitchen and bar on the upper level.

Coming into winter now, it is also apparent that heating is important in the Ryder Pavilion. With large windows and high ceilings, it becomes bitterly cold in the middle of the year. The club would again be able to attract more spectators and have more players attend Thursday dinners if a new design incorporated temperature control into the building. Importantly, this heating system should be as environmentally-friendly as possible.

Importantly, any new design must also include measures to ensure those using the facilities are safe. In particular, improved lighting around all of the pavilion and facilities is critical. Currently the area is very dark at night, a safety issue compounded by the large distance to Park St, the nearest road. Depending on the scope of the redevelopment design, including lighting for Ryder Oval would also enable soccer clubs to use the area for training during winter, reducing the strain on ground availability.



W E S T Page 106 of 120
B R U N S W I C K
A M A T E U R
F O O T B A L L
C L U B

PRESIDENT: BETH COOK
SECRETARY: HENRY PAEZ

SNR MEN'S COACH: BILL IRVING
SNR WOMEN'S COACH: JOSH MELICAN

SENIOR PREMIERSHIPS:
1960, '76 (Champions), '80, 2002, '08, '14, '15

RESERVE PREMIERSHIPS:
1989, '98, 2015 (C), '18 (C)

As the City is aware, demand for use of Ryder Pavilion and the surrounding ovals by a range of sporting and other clubs is growing rapidly and causing major scheduling headaches throughout both winter and summer. The expansion of the pavilion and changerooms offers the opportunity to accommodate the needs of all tenants and serve the community well into the future.

A redeveloped Ryder Pavilion and surrounds would act as a community hub, enabling tenants to continue to connect and engage with the local community. With the careful consideration and consultation the Council has planned, we are confident the redesign can fit with a broad range of needs for years to come, while aligning with the City's environmental and heritage vision and the expectations of the local residents and community. WBAFC is excited to be involved where possible in working with the City, our co-tenants and the local community to help design a new Ryder Pavilion and surrounds.

Yours sincerely,

Beth Cook
President



PO BOX 32
BRUNSWICK EAST, VIC 3057



RANSFORD OVAL PARK STREET
PARKVILLE, VIC 3052



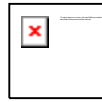
westbrunswick@gmail.com
<https://wbafc.com.au>

Name: * Michael O'Neill

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Alternatively you may attach your written submission by uploading your file here:



[letter_to_com_fundingrequest_yarrapool_june2019_final.pdf](#)

72.98 KB · PDF

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.



7 June 2019

Dear Future Melbourne Committee,

Re: Annul Plan and Budget 2019-20 - Yarra Pools project request for funding for Business Case finalisation

Further to our previous correspondence and discussions with City of Melbourne personnel, we are pleased to submit this request for funding on behalf of not-for-profit Yarra Swim Co to finalise the business case development for the proposed Yarra Pool community recreational facility.

The Yarra Pool facility is proposed to be located at a mutually agreed location within the CBD reaches of the Yarra Birrarung.

Yarra Swim Co are seeking a \$50,000 contribution from Council in order to complete the next phase of work in our efforts to develop a robust project business case alongside stakeholders, future users and the community.

The funds will enable Yarra Swim Co to engage an independent consultant to complete cost estimation, economic modelling and provide advice on an appropriate delivery model for the project that meets the needs of key stakeholders.

This new contribution would complement a \$30,000 tranche of funding received from Melbourne Water through the Yarra Strategic Plan to deliver stage 1 of the business case. The already completed first stage included investment logic mapping, patronage forecasting, global case study development, and detailed consultation with key stakeholders, Traditional Owners and regulators. Full details are available at our website and all associated reports have previously been provided to CoM.

The Yarra Pools project aligns strongly with many State and Local Government directions including the Yarra River Protection Act, Active Melbourne, Plan Melbourne, Melbourne's Open Space Strategy, Nature in the City, the Draft City River Strategy and the community needs expressed through the Inner-Metropolitan Partnership (amongst others).

This request for funding is the culmination of four years of detailed work and stakeholder and community engagement, which included significant pro-bono and voluntary work undertaken by various supporting organisations and individuals. Council assistance is now required to further progress the project and ensure a community centred outcome is pursued that aligns with the project's design principles.

The project enjoys strong community support including large attendance at community events, strong media and social media interest, over 40,000 views of the latest design vision and most recently through references in community feedback on the Draft City River Strategy.

In addition to the requested funding, Yarra Swim Co would like to request any additional relevant information and a commitment from the City of Melbourne to work collaboratively in co-designing the recreational facility with the expressed goal of enhancing place and community, health and wellbeing and environmental, cultural and sustainability outcomes for the Yarra River and its environs.

We ask that you consider this request for funding on its merits and we look forward to continuing to work with the City of Melbourne towards an active world class waterway which we believe should include a community centred recreational facility celebrating the unique history of our Yarra River Birrarung.

Yours sincerely,

Michael O'Neill,
President, Yarra Swim Co
Co-founder, Yarra Pools

Name: * Andreas Andrews

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

I am a player at Melbourne University Lacrosse which plays at Western Oval. As a member of the club and as a citizen I have noticed it needs to be upgraded only from looking at the establishment from the outside. The \$200k upgrade is very much needed and will improve the quality of the infrastructure and thus reputation of the council

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.

Name: * Tom Keel

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit **by Friday 7 June 2019**. We encourage you to make your submission as early as possible. See attached Submitted by Sonia Jennings on behalf of Tom Keel, President, Carlton Gardens Tennis Club _____

Alternatively you may attach your written submission by uploading your file here:



[response_from_carlton_gardens_tennis_club.docx](#) 17.65 KB ·

DOCX

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Melbourne City Draft Annual Plan and Budget

Response from Carlton Gardens Tennis Club (CGTC)

The CGTC supports the Council's plan to maintain, develop and fund the following (as stated in the Draft Annual Plan and Budget document):

4.12 SERVICE AREAS – Providing valued services to our customers and community is central to everything we do.

- SAFETY MANAGEMENT - Ensuring people are protected and safe when accessing and using spaces
- WELLBEING & LEISURE - Encouraging people to be healthy and active

Melbourne's reputation as a liveable city has been tarnished by the number of women murdered while in public parks or public open spaces.

The Carlton Gardens Tennis Club would like to alert the council to the area at the north end of the Carlton Gardens (bounded by Nicholson, Carlton and Rathdowne Streets), particularly the area beside and to the north of our tennis courts. Fears are held for our members and guests approaching and leaving the courts after dark and also for members of the public walking through or across the park to public transport or other services in the area.

Council should be aware that the CGTC is an important contributor to the local community, fostering use of the courts with free sessions on Saturdays for local children and on Thursday evenings for women of all abilities. CGTC is a participant in the 'This Girl Can' campaign supported by Vic Health and hosts social and competitive tennis events for both men and women every week night, all year round.

The CGTC proposes that the lights installed at the tennis courts be utilised from sundown until 11.00 pm at night. The court lighting helps to illuminate the north-east corner of the gardens towards Nicholson and Carlton Streets making it safer for anybody walking in that area and discouraging undesirable activities. Deployment of the lights at the Carlton Gardens tennis courts would assist with Council's aims for 'Safety Management' while fostering 'Wellbeing and Leisure'. The CGTC is prepared to cover the cost of this lighting.

We propose that Council install new lighting adjacent to the courts, along the pathway from the Melbourne Museum to Carlton Street, parallel with Nicholson Street. We believe the impact on biodiversity will be minimal with much of the north west area of Carlton Gardens being unlit.

Looking to the future, the CGTC plans to monitor safety management and (where appropriate) upgrade facilities, to ensure our community continues to enjoy the use of the tennis courts and adjacent park land. Council support will provide a springboard to this goal.

Tom Keel

President, Carlton Gardens Tennis Club

6 June 2019

Name: * Daniel Juchnevicius

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Hi,

I'm a resident of Melbourne city and I've been a player with Melbourne University lacrosse club for 8 years and our home ground is at Royal Park. It'd be really great to see this go through as the club house is quite old and wasn't the most inviting of environments even when I first joined. It'd make a big difference to all the clubs that use the facilities if they were renovated and updated.

Coming from other clubs with newer and more updated facilities I can say it really encourages everyone to get around the club more, both club members and visiting teams, and spend more time growing the little pocket of community that lacrosse has.

Thank you for your consideration.

-Daniel

Please indicate whether you would like to

No

address the
special Future
Melbourne
Committee in
support of your
submission.

The special
meeting is
scheduled to be
held on Thursday
13 June 2019
commencing at
5.30pm. *

Privacy I have read and acknowledge how Council will use and disclose my personal information.
acknowledgement:

*

Name: * Nick Anthony

Email address: * _____

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

As a City of Melbourne resident I strongly support the redevelopment of local sporting pavilions. I am a member of the local lacrosse club at Western Oval & the facilities do not cater at all for female participation in sport. We need to encourage gender equality in sport & the facilities at Western Oval are a roadblock to that.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Andrea Knight

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: * Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible. I am requesting that you improve the park at the corner of Palmerston and Canning streets Carlton. It is an outdated design that has limited equipment. It could be a community focus. Please consider.

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission. No

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: * I have read and acknowledge how Council will use and disclose my personal information.

Name: * Tony Penna

Email address: *

Please indicate which item you would like to make a submission on by selecting the appropriate button: *

Draft Annual Plan and Budget 2019–20

Please write your submission in the space provided below and submit by Friday 7 June 2019. We encourage you to make your submission as early as possible.

Please find attached. I would like to speak to this item at the meeting.

Alternatively you may attach your written submission by uploading your file here:



[su769e1.pdf](#) 215.35 KB · PDF

Please indicate whether you would like to address the special Future Melbourne Committee in support of your submission.

Yes

The special meeting is scheduled to be held on Thursday 13 June 2019 commencing at 5.30pm. *

Privacy acknowledgement: *

I have read and acknowledge how Council will use and disclose my personal information.



PO Box 1195 South Melbourne VIC 3205
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ABN 58 986 783 321 Cert. of Inc. A0036364B
info@southbankresidents.com.au
www.southbankresidents.com.au

Submission to Future Melbourne Committee

City of Melbourne, Council Meeting Room, Melbourne Town Hall Administration Building
13 June 2019, 5.30pm – Meeting No.58
Agenda Item 3.1 Consideration of submissions and matters arising on the draft 2019-20 Annual Plan and Budget

Southbank Residents Association is disappointed that once again City Road upgrade is missing from the budget.

For the third year we are making a budget submission on this item. The masterplan was released with the timeline indicating this should currently be in an advanced stage, but more importantly budgeted for. At the time the masterplan was written, the forward financial planning was known. It was about the same time the 10 year financial plan was released. If the funds were not available, then why was this timeline indicated in the masterplan?

Last year we successfully argued for a \$500,000 allocation for the commencement of the pedestrian crossing on Alexandra Avenue. However it appears very little, if any, progress has been made on that, despite the masterplan stating construction should be complete.

We also successfully obtained the following resolutions:

1.4.1. in light of the budgeted \$33.257 million capital works expenditure in Southbank in 2018-19, update or replace the “Shape Your Southbank” online portal with detailed information regarding the progress of all Southbank major projects included therein, as well as the Southbank Arts Precinct, and ensure that this information is communicated electronically with Southbank residents, community groups and stakeholders, by the end of July 2018.

1.4.2. put forward to the 2019-20 Capital Works budget completion of all aspects of the City Road Masterplan design documentation that has not yet been implemented, noting Council’s intention to begin major works on City Road Masterplan Action 1 (“Transform City Road West into a great central city street”) in 2019-20.

Regarding resolution 1.4.1, while a 'Southbank Projects' page was created, the community certainly didn't get that communicated to us as the resolution stated was



supposed to happen. We learned of the page only after enquiring several months after it was supposed to have been implemented. In any case, when will this page be updated with a clear/er indication of the new timeline for City Road? At present it is only offering the masterplan, and we know the timeline in there is not correct. We are now several years behind schedule and nothing on this page is showing us when we should expect this project to be finished, let alone started. We always knew about Southbank Boulevard and Boyd Park projects, they are clearly outlined within the masterplan, so they should not be hindering this projects progress.

Regarding resolution 1.4.2, we don't believe this has been actioned. If so, why hasn't it? More importantly why hasn't the community been informed of the status?

In short, Southbank Residents request further consideration to the budget for this project and also to have our questions answered that we have asked here.

Furthermore, Southbank Residents Association requests allocation of funds to conduct a costing/feasibility study on the 'City Link Void'. This was first identified as an opportunity in the 2007 Southbank Plan and further expanded upon in the Southbank Structure Plan 2010. We have not seen any serious attention to this opportunity identified in these plans. We therefore ask council to start to act on this opportunity as 12 years has now passed and nothing so far. If this is not able to be funded in this budget, then we would appreciate an explanation as to why nothing has happened in 12 years and when, or if, council will begin work on this initiative.

Regards

Tony Penna
President
Southbank Residents Association