

Management report to Council

Agenda item 6.8

Strategies and strategic plans completed and superseded

Council

Presenter: Justin Hanney, Chief Executive Officer

14 December 2021

Purpose and background

1. To present the list of Council strategies and strategic plans that have been completed or superseded over the last year.

Key issues

2. Through the course of the last year, significant work has continued on delivering our strategies and strategic plans.
3. The following strategies and strategic plans have been identified as complete, i.e. there are no projects outstanding to be delivered, and/or remaining items are of an ongoing nature and therefore form part of core operational activity:
 - 3.1. Music Plan 2018-2021 – A final account of progress is provided in the Music Plan 2020–21 annual report available on the City of Melbourne website.
 - 3.2. Resilient Melbourne Strategy 2016 - The Resilient Melbourne Strategy was a metropolitan-wide strategy that saw the delivery of major flagship projects and strengthening of partnerships across metro councils and agencies to achieve city and community resilience. All major actions are complete, with some work items operationalised through regular work streams and partnership arrangements as CoM transitioned its focus to resilience in the local Melbourne context, after the Resilient Melbourne Office ceased operations at the end of last financial year.
4. The following strategic plans have been identified as superseded, i.e. any outstanding actions have been subsumed under a new strategy or plan:
 - 4.1. COVID-19 Reactivation and Recovery Plan 2020 – This was a major input into the development of the new Council Plan 2021–2025 and Economic Development Strategy 2031. On 1 June 2021, the Future Melbourne Committee noted the progress against the priority actions of the COVID-19 Reactivation and Recovery Plan and noted that the ideas within it had been developed further and were reflected in both the draft Council Plan and draft Economic Development Strategy. The final Council Plan and Economic Development Strategy were endorsed on 29 June 2021.
 - 4.2. Start-up Action Plan 2017–2021 – There are a handful of actions that will continue to be delivered as part of the Economic Development Strategy, with the remainder operationalised through core organisational activity.

Recommendation from management

5. That Council note the final status of the Music Plan 2018–2021, Resilient Melbourne Strategy 2016, COVID-19 Reactivation and Recovery Plan 2020 and Start-up Action Plan 2017–2021.

Attachments:

1. Supporting Attachment (Page 2 of 2)

Supporting Attachment

Legal

1. There are no specific legal implications relating to the recommendations in this report.

Finance

2. There are no specific financial implications relating to recommendations in this report.

Conflict of interest

3. No member of Council staff, or other person engaged under a contract, involved in advising on or preparing this report has declared a material or general conflict of interest in relation to the matter of the report.

Health and Safety

4. In developing this proposal, no Occupational Health and Safety issues or opportunities have been identified.

Stakeholder consultation

5. External stakeholder consultation is not required in relation to the recommendations in this report.

Relation to Council policy

6. N/A

Environmental sustainability

7. There are no specific environmental sustainability issues or opportunities arising from the recommendations in this report.