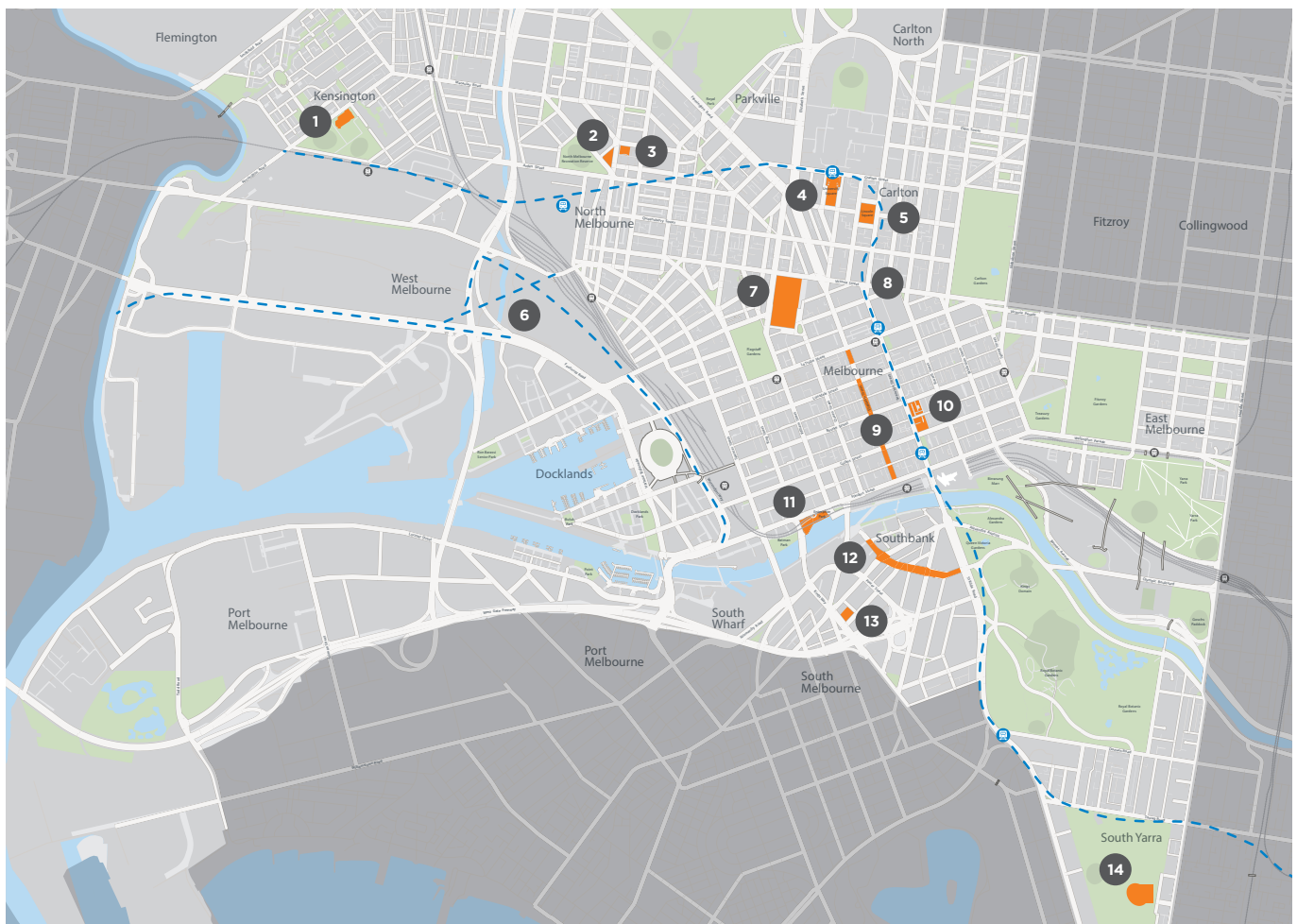


2018-2019 BUDGET KEY PROJECTS

1. Kensington Community Recreation Centre \$450,000
2. Gardiner Reserve \$2,150,000
3. Lady Huntingfield Family & Children's Centre \$6,640,000
4. University Square Master Plan \$4,150,000
5. Lincoln Square Master Plan \$3,500,000
6. Westgate Tunnel
7. Queen Victoria Market Renewal \$19,785,468
8. Metro Rail Project \$250,000
9. Elizabeth Street Streetscape Improvements \$2,000,000
10. Town Hall Buildings Restoration & Refurbishment \$8,000,000
11. Enterprize Park \$2,100,000
12. Southbank Boulevard \$23,700,000
13. JH Boyd Redevelopment \$2,745,500
14. Fawkner Park Master Plan \$950,000

Projects across multiple locations

-  Bicycle Improvement Program
\$1,065,600*
-  Parks Renewal and Tree Planting Program
\$7,950,000
-  Flood Mitigation Renewal
\$1,900,000
-  Drains Renewal
\$1,730,000
-  Streetlight LED Rollout
\$5,000,000
-  Road and Footpath Renewal
\$9,500,000
-  Climate Adaptation
\$2,000,000



*Plus \$1,600,000 additional funding for bicycle works included in Major Projects, Southbank Boulevard, University Square and Lincoln Square.