

Annual Plan and Budget 2020-21

Amended To Appendix F: Fees and Charges Schedule

Council approved Fees and Charges as part of its Annual Plan and Budget 2020-21 on 7 July 2020.

Due to an administrative error in reporting these fees accurately in Appendix F of the Fees and Charges Schedule, corrections are required for certain items which are identified in the table below.

It is important to note that there is no impact or change required to the approved Annual Plan and Budget 2020-21, which for reasons of clarity and transparency are considered appropriate to note for public record.

No	Reference	Name of Product or Service New Year	Unit of Measure Description	Reported Price per unit (inc GST) as at 30 June 2020	Reported Price per unit (inc GST) from 1 July 2020	Corrected to reflect Current Price per unit (inc GST) as at 30 June 2020	Corrected to reflect Current Price per unit (inc GST) from 1 July 2020	Corrected to reflect Current Unit of Measure Description	Note
1	On-street Support and Compliance	Page 158: Free Registration Application - Cat or Dog Adopted from Registered Animal Shelter	Per Infringement	250.00	250.00	0.00	0.00	Per Registration	1,2
2	On-street Support and Compliance	Page 157: Fail to Remove Dog Excrement	Per Infringement	163.00	169.00	250.00	250.00		2
3	On-street Support and Compliance	Page 157: Allow Dog to Rush or Chase a Person	Per Infringement	245.00	253.00	163.00	169.00		2
4	On-street Support and Compliance	Page 157: Dog at Large / Not Securely Confined Day Time	Per Infringement	327.00	337.00	245.00	253.00		2
5	On-street Support and Compliance	Page 157: Dog at Large / Not Securely	Per Infringement	163.00	169.00	327.00	337.00		2

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	Compliance	Confined Night Time							
6	On-street Support and Compliance	Page 158: Dog / Cat Found in a Prohibited Public Place	Per Infringement	327.00	337.00	163.00	169.00		2
7	On-street Support and Compliance	Page 157: Fail to Renew the Registration of a Dog or Cat	Per Infringement	408.00	421.00	327.00	337.00		2
8	On-street Support and Compliance	Page 157: Non-Serious Injury Caused by Dog Attack	Per Infringement	82.00	84.00	408.00	421.00		2
9	On-street Support and Compliance	Page 151: Unregistered Dog Wearing Registration Tag	Per Application	200.00	200.00	82.00	84.00	Per Infringement	1,2
10	On-street Support and Compliance	Page 151: Application to Register Domestic Animal Business	Each	25.00	25.00	200.00	200.00	Per Application	1,2
11	On-street Support and Compliance	Page 151: Cat Trap Hire Seven Days	Per Registration	300.00	300.00	25.00	25.00	Per Week	1,2
12	On-street Support and Compliance	Page 151: Dog Registration - Restricted Breed Dog, Declared Dangerous Dog, Menacing Dog	Per Registration	15.00	15.00	300.00	300.00		2
13	On-street Support and Compliance	Page 152: Late Fee for Registration Renewal After 11 April Annually	Per Registration	450.00	450.00	15.00	15.00		2
14	On-street Support and	Page 152: Registration and Renewal	Per Application	120.00	120.00	450.00	450.00	Per Registration	1,2

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	Compliance	- Domestic Animal Business							
15	On-street Support and Compliance	Page 158: Transfer of Registration - Domestic Animal Business	Per Registration	108.00	114.00	120.00	120.00	Per Application	1,2
16	On-street Support and Compliance	Page 158: Cat Registration - Full Fee	Per Registration	54.00	57.00	108.00	114.00		2
17	On-street Support and Compliance	Page 158: Cat Registration - Full Fee Concession	Per Registration	36.00	38.00	54.00	57.00		2
18	On-street Support and Compliance	Page 158: Cat Registration - Reduced Fee	Per Registration	18.00	19.00	36.00	38.00		2
19	On-street Support and Compliance	Page 152: Cat Registration - Reduced Fee Concession	Per Registration	90.00	93.00	18.00	19.00		2
20	On-street Support and Compliance	Page 152: Dog Registration - Full Fee Concession	Per Registration	180.00	186.00	90.00	93.00		2
21	On-street Support and Compliance	Page 152: Dog Registration - Maximum Fee	Per Registration	60.00	62.00	180.00	186.00		2
22	On-street Support and Compliance	Page 152: Dog Registration - Reduced Fee	Per Registration	30.00	31.00	60.00	62.00		2
23	On-street Support and Compliance	Page 158: Dog Registration - Reduced Fee Concession	Per Registration	81.00	86.00	30.00	31.00		2
24	On-street Support and Compliance	Page 158: Cat Registration - Full Fee (11 August - 10 December)	Per Registration	40.50	43.00	81.00	86.00		2

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25	On-street Support and Compliance	Page 158: Cat Registration - Full Fee Concession (11 August - 10 December)	Per Registration	27.00	29.00	40.50	43.00		2
26	On-street Support and Compliance	Page 157: Cat Registration - Reduced fee (11 August - 10 December)	Per Registration	13.50	14.00	27.00	29.00		2
27	On-street Support and Compliance	Page 158: Cat Registration - Reduced Fee Concession (11 August - 10 December)	Per Registration	67.50	70.00	13.50	14.00		2
28	On-street Support and Compliance	Page 158: Dog Registration - Full Fee Concession (11 August - 10 December)	Per Registration	135.00	140.00	67.50	70.00		2
29	On-street Support and Compliance	Page 158: Dog Registration - Full Fee (11 August - 10 December)	Per Registration	45.00	47.00	135.00	140.00		2
30	On-street Support and Compliance	Page 158: Dog Registration - Reduced Fee (11 August - 10 December)	Per Registration	22.50	23.50	45.00	47.00		2
31	On-street Support and Compliance	Page 158: Dog Registration - Reduced Fee Concession (11 August - 10 December)	Per Registration	54.00	57.00	22.50	23.50		2
32	On-street Support and Compliance	Page 158: Cat Registration - Full Fee (11 December - 10 February)	Per Registration	27.00	28.50	54.00	57.00		2

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33	On-street Support and Compliance	Page 159: Cat Registration - Full Fee Concession (11 December - 10 February)	Per Registration	18.00	19.00	27.00	28.50		2
34	On-street Support and Compliance	Page 159: Cat Registration - Reduced Fee (11 December - 10 February)	Per Registration	9.00	9.50	18.00	19.00		2
35	On-street Support and Compliance	Page 152: Cat Registration - Reduced Fee Concession (11 December - 10 February)	Per Registration	45.00	46.50	9.00	9.50		2
36	On-street Support and Compliance	Page 152: Dog Registration - Full Fee Concession (11 Dec - 10 February)	Per Registration	90.00	93.00	45.00	46.50		2
37	On-street Support and Compliance	Page 152: Dog Registration - Full Fee (11 December - 10 February)	Per Registration	30.00	31.00	90.00	93.00		2
38	On-street Support and Compliance	Page 152: Dog Registration - Reduced Fee (11 December - 10 February)	Per Registration	15.00	15.50	30.00	31.00		2
39	On-street Support and Compliance	Page 152: Dog Registration - Reduced Fee Concession (11 December - 10 February)	Per Registration	50.00	50.00	15.00	15.50		2
40	On-street Support and Compliance	Page 152: Foster Carer Registration	Per unit	8.00	8.00	50.00	50.00	Per Annum	1,2
41	On-street Support and	Foster Care Registration –	Per Annum	0.00	0.00	8.00	8.00	Per Unit	3

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	Compliance	Cat							
42	On-street Support and Compliance	Page 155: Offence under clause 8.6 "Building works carried out without a permit outside the boundary of a premises" of the Activities Local Law 2009	Per Offence	1,000.00	1,000.00	0.00	0.00		4
43	Planning and Building	Page 156: Bin Permit Application Fee	Per Application	50.00	0.00	0.00	0.00		5
44	Planning and Building	Page 155: Bin Permit Charge	Per Day	50.00	0.00	0.00	0.00		5
45	Tourism and Events	Page 95: Public Events: Attendee fee	Max Per Event	0.00	0.00	2,380.00	0.00		6
46	Tourism and Events	Page 96: Authority to Sell Fees: Fee for each additional site over 15 sites for event duration	Each Additional Site	0.00	0.00	83.00	0.00		6
47	Tourism and Events	Page 96: Authority to Sell Fees: for 1 to 5 sites for each day of the event	Per Day/Per Site	0.00	0.00	220.00	0.00		6
48	Tourism and Events	Page 96: Authority to Sell Fees: for 11 to 15 sites for event duration	Per Event	0.00	0.00	1,654.00	0.00		6
49	Tourism and Events	Page 96: Authority to Sell Fees: for 6 to 10 sites for event duration	Per Event	0.00	0.00	1,103.00	0.00		6
50	Tourism and Events	Page 96: Event Application Fee < 500 attendees	Each	0.00	0.00	60.00	0.00		6
51	Tourism and Events	Page 96: Event Application Fee > 500 attendees	Each	0.00	0.00	238.00	0.00		6
52	Tourism and Events	Page 96: Private Event - Attendee fee	Max Per Event	0.00	0.00	120.00	0.00		6

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53	Economic Development	Page 168: Melbourne Visitor Booth - exterior vinyl billboard	Each	12,140.00	0.00	0.00	0.00		7
54	Economic Development	Page 168: Super Banners - installation and removal fee (per banner pole)	Each	33.90	0.00	0.00	0.00		7
55	Economic Development	Page 168: Melbourne Visitor Booth Exterior Poster Panels (x7)	Max Per Month	12,140.00	0.00	0.00	0.00		7
56	Economic Development	Page 168: Melbourne Visitor Booth hire of interior wall space	Max Per Week	118.00	0.00	0.00	0.00		7
57	Economic Development	Page 168: Signage Hubs - daily hire fee (per poster panel)	Max Per Day	21.50	0.00	0.00	0.00		7
58	Economic Development	Page 168: Standard Banners - daily hire fee (per banner pole)	Max Per Day	3.40	0.00	0.00	0.00		7
59	Economic Development	Page 168: Super Banners - daily hire fee (per banner pole)	Max Per Day	5.40	0.00	0.00	0.00		7
60	Economic Development	Page 168: Signage Hubs - installation and removal fees (per poster panel)	Per Signage Hub	144.70	0.00	0.00	0.00		7
61	Economic Development	Page 168: Standard Banners - installation and removal fee (per banner pole)	Each	77.30	0.00	0.00	0.00		7

No	Branch Description	Name of Product or Service New Year	Unit of Measure Description	Current Price per unit (inc GST) as at 30 June 2020	Current Price per unit (inc GST) from 1 July 2020	Corrected to reflect Current Unit of Measure Description	Note
62	On-street Support and Compliance	Page 153: Street Permits: Reserved Parking Fee – Residents	Administration Fee and 1st Bay	30.00	35.00	Admin Fee & second & subsequent Bay	1

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63	On-street Support and Compliance	Page 151: Cat / Dog Transport Fee - Business Hours	Per Week	25.00	25.00	Each	1
64	On-street Support and Compliance	Page 151: Cat Trap Hire Seven Days (Pensioner, Health Care Card Holders, Government Organisations)	Per Registration	0.00	0.00	Per Week	1
65	On-street Support and Compliance	Page 151: Per Day Rate for Animals Post Eight Day Statutory Period	Per Week	0.00	0.00	Per Day	1
66	On-street Support and Compliance	Inspection of Dog and Cat Register	Per Day	0.00	0.00	Per Inspection	1

Notes

- Unit of measure required amended disclosure.
- Fee Description and reported price were misaligned and required amended disclosure.
- Fee 41: On-street Support and Compliance had been charging this fee in FY19-20 which was inadvertently omitted in FY20-21.
- Fee 42: On-street Support and Compliance had eliminated this fee in FY19-20. This fee does not require publishing in FY20-21.
- Fee 43 and 44: Fees transferred from Planning and Building branch to On-street Support and Compliance branch in FY20-21 both correctly reflected these fees for both current year and next year. This correction is to remove a duplicate disclosure.
- Fees 45 to 52: A fee review completed within Tourism and Events has resulted in a reduction in the number of fees charged for event permits. Application and Attendee fees for private and public events have been merged into a single administration fee for each of these event types. In addition, Authority to Sell fees are now to be charged on attendee numbers, not the number of points of sale which enables more streamlined permitting processes for customers.

As a result, the new fees are not directly comparable and are therefore listed in separate lines representing the inclusion of the new fees, and removal of the previous ones. Please refer to Tourism and Events on pg97 for new fees.
- Fees 53 to 61: This correction removes a duplicate disclosure. Please refer to City Marketing on pg180 for up-to-date fees.